

Ejercicio del Presupuesto	Egresos		Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025								

11119 Recursos Fiscales

100000	SERVICIOS PERSONALES	\$90,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$583,035.62	-\$385,641.02	\$217,394.60	\$217,394.60	\$217,394.60	\$217,394.60	\$217,394.60	\$0.00
210000	Materiales de administración, emisión de documentos y	\$89,218.00	-\$74,661.40	\$14,656.60	\$14,656.60	\$14,656.60	\$14,656.60	\$14,656.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$36,000.00	-\$28,593.40	\$7,406.60	\$7,406.60	\$7,406.60	\$7,406.60	\$7,406.60	\$0.00
211001	Materiales de Oficina	\$36,000.00	-\$28,593.40	\$7,406.60	\$7,406.60	\$7,406.60	\$7,406.60	\$7,406.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	-\$10,750.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00
214001	Materiales para Bienes Informáticos	\$18,000.00	-\$10,750.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00
215000	Materiales de impresión e información digital	\$23,218.00	-\$23,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002	Publicación en diarios oficiales	\$23,218.00	-\$23,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Materiales de limpieza	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Materiales de Limpieza	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$22,792.00	-\$13,792.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
221000	Productos alimenticios para personas	\$22,792.00	-\$13,792.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
221001	Alimentación de Personas	\$22,792.00	-\$13,792.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$108,000.00	-\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Materiales eléctricos y electrónico	\$108,000.00	-\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Materiales Eléctrico	\$108,000.00	-\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,000.00	\$83,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	\$89,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	\$89,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$101,448.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$333,025.62	-\$240,735.62	\$92,290.00	\$92,290.00	\$92,290.00	\$92,290.00	\$92,290.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$333,025.62	-\$240,735.62	\$92,290.00	\$92,290.00	\$92,290.00	\$92,290.00	\$92,290.00	\$0.00
261001	Combustibles y Lubrificantes vehiculos y equipos terrestres	\$333,025.62	-\$240,735.62	\$92,290.00	\$92,290.00	\$92,290.00	\$92,290.00	\$92,290.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

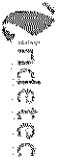
Ejercicio del Presupuesto

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al	Ampliaciones	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Subejercicio
31/12/2025	(Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado			

291001	Herramientas Menores	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$109,143.29	\$72,053.34	\$181,196.63	\$181,196.63	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$173,277.33
330000	Servicios profesionales, científicos, técnicos y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$33,719.64	-\$33,719.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$22,340.00	-\$22,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$22,340.00	-\$22,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$11,379.64	-\$11,379.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$11,379.64	-\$11,379.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,933.65	-\$9,014.35	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$0.00
375000	Viáticos en el país	\$15,903.65	-\$7,984.35	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$0.00
375001	Viáticos en el país	\$15,903.65	-\$7,984.35	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$7,919.30	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$52,490.00	\$120,787.33	\$173,277.33	\$173,277.33	\$0.00	\$0.00	\$0.00	\$0.00	\$173,277.33
382000	Gastos de orden social y cultural	\$52,490.00	\$120,787.33	\$173,277.33	\$173,277.33	\$0.00	\$0.00	\$0.00	\$0.00	\$173,277.33
382001	Gastos de orden social	\$52,490.00	\$120,787.33	\$173,277.33	\$173,277.33	\$0.00	\$0.00	\$0.00	\$0.00	\$173,277.33
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$607,439.09	\$21,006.78	\$628,445.87	\$628,445.87	\$628,445.87	\$628,445.87	\$628,445.87	\$628,445.87	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$0.00
414000	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$0.00
414001	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$242,103.00	\$0.00
440000	Ayudas sociales	\$607,439.09	-\$221,086.22	\$386,342.87	\$386,342.87	\$386,342.87	\$386,342.87	\$386,342.87	\$386,342.87	\$0.00
441000	Ayudas sociales a personas	\$607,439.09	-\$221,086.22	\$386,342.87	\$386,342.87	\$386,342.87	\$386,342.87	\$386,342.87	\$386,342.87	\$0.00
441001	Ayudas sociales a personas	\$607,439.09	-\$459,531.28	\$147,907.83	\$147,907.83	\$147,907.83	\$147,907.83	\$147,907.83	\$147,907.83	\$0.00
441003	Ayudas a comunidades	\$0.00	\$133,172.54	\$133,172.54	\$133,172.54	\$133,172.54	\$133,172.54	\$133,172.54	\$133,172.54	\$0.00
441007	Descuentos pronto pago	\$0.00	\$49,387.00	\$49,387.00	\$49,387.00	\$49,387.00	\$49,387.00	\$49,387.00	\$49,387.00	\$0.00
441008	Descuentos, insen, inapam, tercera edad, pensionados,	\$0.00	\$55,875.50	\$55,875.50	\$55,875.50	\$55,875.50	\$55,875.50	\$55,875.50	\$55,875.50	\$0.00
	Recursos Fiscales	\$1,329,618.00	-\$302,580.90	\$1,027,037.10	\$1,027,037.10	\$853,759.77	\$853,759.77	\$853,759.77	\$853,759.77	\$173,277.33

15010 Fondo Emergente Impuesto Sobre Norma

200000	MATERIALES Y SUMINISTROS	\$0.00	\$127.42	\$127.42	\$127.42	\$0.00	\$0.00	\$0.00	\$0.00	\$127.42
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Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Usu: supervisor

Fecha y 28/abr./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

10:49 a. m.

Ejercicio del Presupuesto

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
31/12/2025	Aprobado Al	Ampliaciones	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio			
		(Reducciones)									

260000	Combustibles, lubricantes y aditivos	\$0.00	\$127.42	\$127.42	\$127.42	\$0.00	\$0.00	\$0.00	\$0.00	\$127.42	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$127.42	\$127.42	\$127.42	\$0.00	\$0.00	\$0.00	\$0.00	\$127.42	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$127.42	\$127.42	\$127.42	\$0.00	\$0.00	\$0.00	\$0.00	\$127.42	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$203,431.81	\$203,431.81	\$203,431.81	\$203,431.81	\$203,431.81	\$203,431.81	\$203,431.81	\$203,431.81	\$0.00
310000	Servicios básicos	\$0.00	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$0.00
312000	Gas	\$0.00	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$0.00
312001	Gas	\$0.00	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$3,911.81	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$127,520.00	\$127,520.00	\$127,520.00	\$127,520.00	\$127,520.00	\$127,520.00	\$127,520.00	\$127,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$112,520.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
355001	Mantenimiento de Vehiculos	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
380000	Servicios oficiales	\$0.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$0.00
382001	Gastos de orden social	\$0.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$60,400.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$188,149.00	\$188,149.00	\$188,149.00	\$188,149.00	\$188,149.00	\$188,149.00	\$188,149.00	\$188,149.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$0.00
414000	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$0.00
414001	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$130,149.00	\$0.00
440000	Ayudas sociales	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
442001	Becas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
Fondo Emergente Impuesto Sobre		\$0.00	\$391,708.23	\$391,708.23	\$391,708.23	\$391,580.81	\$391,580.81	\$391,580.81	\$391,580.81	\$391,580.81	\$127.42
15011 Regularización de vehiculos usados de procedencia extranjera											
100000	SERVICIOS PERSONALES	\$0.00	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$0.00

Ejercicio del Presupuesto

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al	Ampliaciones	Egresos	Comprimetido	Ejercicio	Ejercicio	Egresos Pagado	Subejercicio		
31/12/2025	(Reducciones)	Modificado			Devengado				

122000	Sueldos base al personal eventual	\$0.00	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$4,542.49	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$5,437.52	\$0.00
Regularización de vehículos usados de		\$0.00	\$9,980.01	\$9,980.01	\$9,980.01	\$9,980.01	\$9,980.01	\$9,980.01	\$0.00

15128 Fondo General de Participaciones

100000	SERVICIOS PERSONALES	\$27,076,428.00	-\$1,040,531.00	\$26,035,897.00	\$26,035,897.00	\$26,035,897.00	\$26,035,897.00	\$26,035,897.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$22,945,080.00	-\$767,636.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$0.00
113000	Sueldos base al personal permanente	\$22,945,080.00	-\$767,636.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$0.00
113001	Sueldos	\$22,945,080.00	-\$767,636.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$22,187,445.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,096,748.00	-\$248,296.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,096,748.00	-\$248,296.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$0.00
132002	Gratificación Anual	\$4,096,748.00	-\$248,296.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$3,848,452.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$508,549.95	-\$298,600.37	\$209,949.58	\$209,949.58	\$209,949.58	\$209,949.58	\$209,949.58	\$0.00
210000	Materiales de administración, emisión de documentos y	\$423,549.95	-\$400,441.89	\$23,108.36	\$23,108.36	\$23,108.36	\$23,108.36	\$23,108.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$281,002.06	-\$257,893.70	\$23,108.36	\$23,108.36	\$23,108.36	\$23,108.36	\$23,108.36	\$0.00
211001	Material de Oficina	\$281,002.06	-\$257,893.70	\$23,108.36	\$23,108.36	\$23,108.36	\$23,108.36	\$23,108.36	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$54,300.00	-\$54,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$54,300.00	-\$54,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$76,647.89	-\$76,647.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$76,647.89	-\$76,647.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218004	Formas valoradas	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones /Reducciones)						
220000	Alimentos y utensilios	\$15,000.00	-\$12,320.00	\$2,680.00	\$2,680.00	\$2,680.00	\$2,680.00	\$0.00
221000	Productos alimenticios para personas	\$15,000.00	-\$12,320.00	\$2,680.00	\$2,680.00	\$2,680.00	\$2,680.00	\$0.00
221001	Alimentación de Personas	\$15,000.00	-\$12,320.00	\$2,680.00	\$2,680.00	\$2,680.00	\$2,680.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Materia eléctrica y electrónico	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Materia Eléctrico	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$169,761.22	\$169,761.22	\$169,761.22	\$169,761.22	\$169,761.22	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$169,761.22	\$169,761.22	\$169,761.22	\$169,761.22	\$169,761.22	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$169,761.22	\$169,761.22	\$169,761.22	\$169,761.22	\$169,761.22	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$4,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$4,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00
296001	Refacciones	\$10,000.00	\$4,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00
300000	SERVICIOS GENERALES	\$626,738.01	\$2,132,382.63	\$2,759,120.64	\$2,759,120.64	\$2,633,128.72	\$2,633,128.72	\$124,991.92
310000	Servicios básicos	\$7,292.30	-\$7,292.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$7,292.30	-\$7,292.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$7,292.30	-\$7,292.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$192,609.71	\$329,251.09	\$521,860.80	\$521,860.80	\$521,860.80	\$521,860.80	\$0.00
321000	Arrendamiento de terrenos	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$5,600.00	-\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$5,600.00	-\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$123,324.70	\$359,235.30	\$482,560.00	\$482,560.00	\$482,560.00	\$482,560.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$123,324.70	\$359,235.30	\$482,560.00	\$482,560.00	\$482,560.00	\$482,560.00	\$0.00
329000	Otros arrendamientos	\$45,085.01	-\$5,784.21	\$39,300.80	\$39,300.80	\$39,300.80	\$39,300.80	\$0.00
329001	Otros arrendamientos	\$45,085.01	-\$5,784.21	\$39,300.80	\$39,300.80	\$39,300.80	\$39,300.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$31,032.00	-\$27,232.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$29,640.00	-\$29,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$29,640.00	-\$29,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,392.00	\$2,408.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,392.00	\$2,408.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$211,732.00	-\$131,286.00	\$80,436.00	\$80,436.00	\$80,436.00	\$80,436.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$97,280.00	-\$81,280.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2025	Ampliaciones /Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
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351001	Conservación y mantenimiento menor de inmuebles	\$97,280.00	-\$81,280.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,352.00	-\$37,916.00	\$64,436.00	\$64,436.00	\$64,436.00	\$64,436.00	\$0.00
355001	Mantenimiento de Vehículos	\$102,352.00	-\$37,916.00	\$64,436.00	\$64,436.00	\$64,436.00	\$64,436.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,000.00	\$6,135.00	\$13,135.00	\$13,135.00	\$13,135.00	\$13,135.00	\$0.00
375000	Viáticos en el país	\$7,000.00	\$6,135.00	\$13,135.00	\$13,135.00	\$13,135.00	\$13,135.00	\$0.00
375001	Viáticos en el país	\$7,000.00	\$6,135.00	\$13,135.00	\$13,135.00	\$13,135.00	\$13,135.00	\$0.00
380000	Servicios oficiales	\$170,072.00	\$1,298,503.84	\$1,468,575.84	\$1,468,575.84	\$1,343,583.92	\$1,343,583.92	\$124,991.92
381000	Gastos de ceremonial	\$0.00	\$158,889.84	\$158,889.84	\$158,889.84	\$158,889.84	\$158,889.84	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$158,889.84	\$158,889.84	\$158,889.84	\$158,889.84	\$158,889.84	\$0.00
382000	Gastos de orden social y cultural	\$170,072.00	\$1,139,614.00	\$1,309,686.00	\$1,309,686.00	\$1,184,694.08	\$1,184,694.08	\$124,991.92
382001	Gastos de orden social	\$170,072.00	\$1,139,614.00	\$1,309,686.00	\$1,309,686.00	\$1,184,694.08	\$1,184,694.08	\$124,991.92
390000	Otros servicios generales	\$0.00	\$670,313.00	\$670,313.00	\$670,313.00	\$670,313.00	\$670,313.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación	\$0.00	\$670,313.00	\$670,313.00	\$670,313.00	\$670,313.00	\$670,313.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación	\$0.00	\$670,313.00	\$670,313.00	\$670,313.00	\$670,313.00	\$670,313.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$4,592,728.71	-\$1,816,448.01	\$3,076,280.70	\$3,076,280.70	\$3,076,280.70	\$3,076,280.70	\$0.00
410000	Transferencias Internas y asignaciones al sector público	\$3,480,107.84	-\$1,484,871.48	\$1,995,236.38	\$1,995,236.38	\$1,995,236.38	\$1,995,236.38	\$0.00
414000	Asignaciones presupuestarias a Organos Autónomos	\$3,480,107.84	-\$1,484,871.48	\$1,995,236.38	\$1,995,236.38	\$1,995,236.38	\$1,995,236.38	\$0.00
414001	Asignaciones presupuestarias a Organos Autónomos	\$3,480,107.84	-\$1,484,871.48	\$1,995,236.38	\$1,995,236.38	\$1,995,236.38	\$1,995,236.38	\$0.00
440000	Ayudas sociales	\$1,132,620.87	-\$81,876.88	\$1,081,044.32	\$1,081,044.32	\$1,081,044.32	\$1,081,044.32	\$0.00
441000	Ayudas sociales a personas	\$554,952.10	-\$86,743.70	\$468,208.40	\$468,208.40	\$468,208.40	\$468,208.40	\$0.00
441001	Ayudas sociales a personas	\$554,952.10	-\$86,743.70	\$468,208.40	\$468,208.40	\$468,208.40	\$468,208.40	\$0.00
441003	Ayudas a comunidades	\$0.00	\$78,100.00	\$78,100.00	\$78,100.00	\$78,100.00	\$78,100.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$48,042.40	\$73,042.40	\$73,042.40	\$73,042.40	\$73,042.40	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$48,042.40	\$73,042.40	\$73,042.40	\$73,042.40	\$73,042.40	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$552,668.77	-\$12,876.26	\$539,793.52	\$539,793.52	\$539,793.52	\$539,793.52	\$0.00

Ejercicio del Presupuesto

Egresos Aprobado Al 31/12/2025	Ampliaciones /Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
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445003	Cucuras alimenticias	\$552,668.77	-\$536,848.77	\$15,820.00	\$15,820.00	\$15,820.00	\$15,820.00	\$0.00
445004	Defensa	\$0.00	\$64,746.00	\$64,746.00	\$64,746.00	\$64,746.00	\$64,746.00	\$0.00
445005	Hospital del niño DJF	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00
445006	CRIRH	\$0.00	\$115,104.00	\$115,104.00	\$115,104.00	\$115,104.00	\$115,104.00	\$0.00
445007	Descuentos FEIEF	\$0.00	\$304,523.52	\$304,523.52	\$304,523.52	\$304,523.52	\$304,523.52	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$74,921.33	-\$74,921.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$48,689.33	-\$48,689.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$30,617.04	-\$30,617.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$30,617.04	-\$30,617.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$17,972.29	-\$17,972.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$17,972.29	-\$17,972.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$26,332.00	-\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración	\$26,332.00	-\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$26,332.00	-\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$32,878,366.00	-\$798,118.08	\$32,080,247.92	\$32,080,247.92	\$31,955,256.00	\$31,955,256.00	\$124,991.92
15129 Fondo de Fomento Municipal								

100000	SERVICIOS PERSONALES	\$1,740,408.00	-\$60,000.00	\$1,680,408.00	\$1,690,408.00	\$1,690,408.00	\$1,690,408.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,635,408.00	\$0.00	\$1,635,408.00	\$1,635,408.00	\$1,635,408.00	\$1,635,408.00	\$0.00
111000	Dietas	\$1,635,408.00	\$0.00	\$1,635,408.00	\$1,635,408.00	\$1,635,408.00	\$1,635,408.00	\$0.00
111001	Dietas	\$1,635,408.00	\$0.00	\$1,635,408.00	\$1,635,408.00	\$1,635,408.00	\$1,635,408.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$105,000.00	-\$50,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
122000	Sueldos base al personal eventual	\$105,000.00	-\$50,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$105,000.00	-\$50,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,138,492.52	-\$1,687,716.47	\$470,776.05	\$470,776.05	\$470,776.05	\$470,776.05	\$0.00
210000	Materiales de administración, emisión de documentos y	\$551,650.92	-\$444,602.81	\$107,048.01	\$107,048.01	\$107,048.01	\$107,048.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$147,703.95	-\$53,198.82	\$94,505.33	\$94,505.33	\$94,505.33	\$94,505.33	\$0.00
211001	Materiales de Oficina	\$147,703.95	-\$53,198.82	\$94,505.33	\$94,505.33	\$94,505.33	\$94,505.33	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$47,747.01	-\$36,727.01	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
214001	Materiales para Bienes Informáticos	\$47,747.01	-\$36,727.01	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
215000	Material impreso e información digital	\$32,360.00	-\$32,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002	Publicación en diarios oficiales	\$32,360.00	-\$32,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones /Reducciones)						
216000	Material de limpieza	\$302,559.96	-\$301,037.28	\$1,522.68	\$1,522.68	\$1,522.68	\$1,522.68	\$0.00
216001	Material de Limpieza	\$302,559.96	-\$301,037.28	\$1,522.68	\$1,522.68	\$1,522.68	\$1,522.68	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$21,280.00	-\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218004	Formas valoradas	\$21,280.00	-\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$253,075.00	-\$182,685.01	\$70,389.99	\$70,389.99	\$70,389.99	\$70,389.99	\$0.00
221000	Productos alimenticios para personas	\$253,075.00	-\$182,685.01	\$70,389.99	\$70,389.99	\$70,389.99	\$70,389.99	\$0.00
221001	Alimentación de Personas	\$253,075.00	-\$182,685.01	\$70,389.99	\$70,389.99	\$70,389.99	\$70,389.99	\$0.00
230000	Materias primas y materiales de producción y	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$420,416.00	-\$410,741.80	\$9,674.40	\$9,674.40	\$9,674.40	\$9,674.40	\$0.00
246000	Material eléctrico y electrónico	\$400,416.00	-\$397,916.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
246001	Material Eléctrico	\$400,416.00	-\$397,916.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	-\$12,825.80	\$7,174.40	\$7,174.40	\$7,174.40	\$7,174.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	-\$12,825.80	\$7,174.40	\$7,174.40	\$7,174.40	\$7,174.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$61,500.00	\$40.85	\$61,904.85	\$61,904.85	\$61,904.85	\$61,904.85	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$60,404.85	\$61,904.85	\$61,904.85	\$61,904.85	\$61,904.85	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$60,404.85	\$61,904.85	\$61,904.85	\$61,904.85	\$61,904.85	\$0.00
259000	Otros productos químicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$795,754.21	-\$744,549.21	\$51,205.00	\$51,205.00	\$51,205.00	\$51,205.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$795,754.21	-\$744,549.21	\$51,205.00	\$51,205.00	\$51,205.00	\$51,205.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$795,754.21	-\$744,549.21	\$51,205.00	\$51,205.00	\$51,205.00	\$51,205.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$56,086.39	\$113,457.41	\$169,553.80	\$169,553.80	\$169,553.80	\$169,553.80	\$0.00
291000	Herramientas menores	\$15,000.00	-\$6,468.20	\$8,531.80	\$8,531.80	\$8,531.80	\$8,531.80	\$0.00
291001	Herramientas Menores	\$15,000.00	-\$6,468.20	\$8,531.80	\$8,531.80	\$8,531.80	\$8,531.80	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$41,086.39	\$119,925.61	\$161,022.00	\$161,022.00	\$161,022.00	\$161,022.00	\$0.00
296001	Refacciones	\$41,086.39	\$119,925.61	\$161,022.00	\$161,022.00	\$161,022.00	\$161,022.00	\$0.00
300000	SERVICIOS GENERALES	\$3,856,952.48	\$1,931,191.50	\$5,798,143.98	\$5,798,143.98	\$5,608,587.91	\$5,608,587.91	\$289,556.07
310000	Servicios Básicos	\$47,270.03	-\$24,917.88	\$22,352.35	\$22,352.35	\$22,352.35	\$22,352.35	\$0.00
312000	Gas	\$8,738.03	\$13,614.32	\$22,352.35	\$22,352.35	\$22,352.35	\$22,352.35	\$0.00
312001	Gas	\$8,738.03	\$13,614.32	\$22,352.35	\$22,352.35	\$22,352.35	\$22,352.35	\$0.00

	Egresos									
	Ejercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones /Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio	
317000	Servicios de acceso de Internet, redes y procesamiento de	\$38,532.00	-\$38,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$38,532.00	-\$38,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$327,320.00	\$1,302,060.00	\$1,629,380.00	\$1,629,380.00	\$1,629,380.00	\$1,629,380.00	\$1,629,380.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$36,000.00	\$26,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$36,000.00	\$26,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$60,000.00	\$36,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$60,000.00	\$36,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	\$31,320.00	-\$31,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$31,320.00	-\$31,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$180,000.00	\$1,290,880.00	\$1,470,880.00	\$1,470,880.00	\$1,470,880.00	\$1,470,880.00	\$1,470,880.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$180,000.00	\$1,290,880.00	\$1,470,880.00	\$1,470,880.00	\$1,470,880.00	\$1,470,880.00	\$1,470,880.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$164,488.84	-\$169,488.84	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$129,884.44	-\$104,884.44	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$129,884.44	-\$104,884.44	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$42,574.40	-\$42,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$42,574.40	-\$42,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$65,000.00	-\$63,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y manobras	\$60,000.00	-\$48,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
347001	Fletes y Manobras	\$60,000.00	-\$48,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$502,903.61	-\$389,896.12	\$112,907.49	\$112,907.49	\$112,907.49	\$112,907.49	\$112,907.49	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$320,000.00	-\$316,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$320,000.00	-\$316,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$16,026.00	\$16,026.00	\$16,026.00	\$16,026.00	\$16,026.00	\$16,026.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$16,026.00	\$16,026.00	\$16,026.00	\$16,026.00	\$16,026.00	\$16,026.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$24,000.00	-\$21,749.99	\$2,250.01	\$2,250.01	\$2,250.01	\$2,250.01	\$2,250.01	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$24,000.00	-\$21,749.99	\$2,250.01	\$2,250.01	\$2,250.01	\$2,250.01	\$2,250.01	\$0.00	\$0.00

	Egresos		Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025								
355000	Reparación y mantenimiento de equipo de transporte	\$158,903.61	-\$87,772.13	\$91,131.48	\$91,131.48	\$91,131.48	\$91,131.48	\$91,131.48	\$0.00
355001	Mantenimiento de Vehículos	\$158,903.61	-\$87,772.13	\$91,131.48	\$91,131.48	\$91,131.48	\$91,131.48	\$91,131.48	\$0.00
360000	Servicios de comunicación social y publicidad	\$120,000.00	-\$110,446.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$120,000.00	-\$110,446.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$9,554.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$295,386.79	\$315,386.79	\$315,386.79	\$315,386.79	\$315,386.79	\$315,386.79	\$0.00
375000	Viáticos en el país	\$20,000.00	\$95,966.79	\$115,966.79	\$115,966.79	\$115,966.79	\$115,966.79	\$115,966.79	\$0.00
375001	Viáticos en el país	\$20,000.00	\$95,966.79	\$115,966.79	\$115,966.79	\$115,966.79	\$115,966.79	\$115,966.79	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$199,400.00	\$199,400.00	\$199,400.00	\$199,400.00	\$199,400.00	\$199,400.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$199,400.00	\$199,400.00	\$199,400.00	\$199,400.00	\$199,400.00	\$199,400.00	\$0.00
380000	Servicios oficiales	\$2,600,000.00	\$1,058,451.27	\$3,658,451.27	\$3,658,451.27	\$3,368,895.20	\$3,368,895.20	\$3,368,895.20	\$289,556.07
382000	Gastos de orden social y cultural	\$2,600,000.00	\$1,058,451.27	\$3,658,451.27	\$3,658,451.27	\$3,368,895.20	\$3,368,895.20	\$3,368,895.20	\$289,556.07
382001	Gastos de orden social	\$2,600,000.00	\$1,058,451.27	\$3,658,451.27	\$3,658,451.27	\$3,368,895.20	\$3,368,895.20	\$3,368,895.20	\$289,556.07
390000	Otros servicios generales	\$0.00	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$0.00
392000	Impuestos y derechos	\$0.00	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$0.00
392005	Pago de otros impuestos	\$0.00	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$13,132.08	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$4,392,102.00	\$876,296.10	\$5,268,398.10	\$5,268,398.10	\$5,268,398.10	\$5,268,398.10	\$5,268,398.10	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$0.00
414000	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$0.00
414001	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$902,933.55	\$0.00
440000	Ayudas sociales	\$4,392,102.00	-\$26,637.46	\$4,365,464.55	\$4,365,464.55	\$4,365,464.55	\$4,365,464.55	\$4,365,464.55	\$0.00
441000	Ayudas sociales a personas	\$3,797,802.00	-\$145,870.25	\$3,651,931.75	\$3,651,931.75	\$3,651,931.75	\$3,651,931.75	\$3,651,931.75	\$0.00
441001	Ayudas sociales a personas	\$3,797,802.00	-\$1,301,442.05	\$2,496,359.95	\$2,496,359.95	\$2,496,359.95	\$2,496,359.95	\$2,496,359.95	\$0.00
441003	Ayudas a comunidades	\$0.00	\$1,079,707.80	\$1,079,707.80	\$1,079,707.80	\$1,079,707.80	\$1,079,707.80	\$1,079,707.80	\$0.00
441004	Ayudas para gastos funerarios	\$0.00	\$75,864.00	\$75,864.00	\$75,864.00	\$75,864.00	\$75,864.00	\$75,864.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$0.00
442001	Becas	\$0.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$594,300.00	\$98,732.80	\$693,032.80	\$693,032.80	\$693,032.80	\$693,032.80	\$693,032.80	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$594,300.00	\$98,732.80	\$693,032.80	\$693,032.80	\$693,032.80	\$693,032.80	\$693,032.80	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$641,000.00	-\$807,628.00	\$133,374.00	\$133,374.00	\$133,374.00	\$133,374.00	\$133,374.00	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	\$103,374.00	\$133,374.00	\$133,374.00	\$133,374.00	\$133,374.00	\$133,374.00	\$0.00

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)						
511000	Muebles de oficina y estantería	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$47,114.00	\$77,114.00	\$77,114.00	\$77,114.00	\$77,114.00	\$0.00
515001	Bienes informáticos	\$30,000.00	\$47,114.00	\$77,114.00	\$77,114.00	\$77,114.00	\$77,114.00	\$0.00
540000	Vehículos y equipo de transporte	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$12,778,955.00	\$582,145.13	\$13,361,100.13	\$13,361,100.13	\$13,071,544.06	\$13,071,544.06	\$289,556.07

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MATERIALES Y SUMINISTROS		\$208,996.24	\$43,626.90	\$252,622.14	\$252,622.14	\$215,514.24	\$215,514.24	\$215,514.24	\$37,107.90
210000	Materiales de administración, emisión de documentos y	\$87,446.00	\$21,900.24	\$109,346.24	\$109,346.24	\$109,346.24	\$109,346.24	\$109,346.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$47,646.00	\$2,760.64	\$50,406.64	\$50,406.64	\$50,406.64	\$50,406.64	\$50,406.64	\$0.00
211001	Material de Oficina	\$47,646.00	\$2,760.64	\$50,406.64	\$50,406.64	\$50,406.64	\$50,406.64	\$50,406.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$39,800.00	-\$17,860.40	\$21,819.60	\$21,819.60	\$21,819.60	\$21,819.60	\$21,819.60	\$0.00
214001	Material para Bienes Informáticos	\$39,800.00	-\$17,860.40	\$21,819.60	\$21,819.60	\$21,819.60	\$21,819.60	\$21,819.60	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00
218004	Formas valoradas	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$86,627.79	-\$86,627.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$58,627.79	-\$58,627.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$58,627.79	-\$58,627.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$62,921.45	\$5,526.45	\$68,447.90	\$68,447.90	\$31,340.00	\$31,340.00	\$31,340.00	\$37,107.90
261000	Combustibles, lubricantes y aditivos	\$62,921.45	\$5,526.45	\$68,447.90	\$68,447.90	\$31,340.00	\$31,340.00	\$31,340.00	\$37,107.90
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$62,921.45	\$5,526.45	\$68,447.90	\$68,447.90	\$31,340.00	\$31,340.00	\$31,340.00	\$37,107.90
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$0.00

	Egresos		Ampliaciones (Reducciones)	Egresos		Egresos Comprometido	Egresos		Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Modificado		Modificado	Devengado						
296001 Relaciones	\$0.00	\$58,828.00		\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$58,828.00	\$0.00
300000 SERVICIOS GENERALES	\$162,749.55	\$56,395.25		\$219,144.80	\$219,144.80	\$219,144.80	\$219,144.80	\$219,144.80	\$219,144.80	\$219,144.80	\$0.00
320000 Servicios de arrendamiento	\$51,796.00	\$14,736.80		\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración,	\$26,796.00	-\$26,796.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001 Arrendamiento de Equipo y Bienes Informáticos	\$26,796.00	-\$26,796.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$25,000.00	\$41,531.80		\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$0.00
329001 Otros arrendamientos	\$25,000.00	\$41,531.80		\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$66,531.80	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$1,516.40	\$23,597.60		\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$600.00	\$18,540.00		\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$600.00	\$18,540.00		\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$916.40	\$5,057.60		\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$916.40	\$5,057.60		\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$5,974.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$14,437.15	\$35,014.09		\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$14,437.15	\$35,014.09		\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$0.00
355001 Mantenimiento de Vehículos	\$14,437.15	\$35,014.09		\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$49,451.24	\$0.00
360000 Servicios de comunicación social y publicidad	\$5,000.00	\$23,624.00		\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre	\$5,000.00	\$23,624.00		\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$5,000.00	-\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$28,624.00		\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$28,624.00	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$34,693.76		\$34,693.76	\$34,693.76	\$34,693.76	\$34,693.76	\$34,693.76	\$34,693.76	\$34,693.76	\$0.00
375000 Viáticos en el país	\$0.00	\$32,193.76		\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$0.00
375001 Viáticos en el país	\$0.00	\$32,193.76		\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$32,193.76	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
380000 Servicios oficiales	\$90,000.00	-\$75,270.00		\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$0.00
382000 Gastos de orden social y cultural	\$90,000.00	-\$75,270.00		\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$0.00
382001 Gastos de orden social	\$90,000.00	-\$75,270.00		\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$14,730.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$184,814.21	-\$97,262.41		\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$0.00
440000 Ayudas sociales	\$184,814.21	-\$97,262.41		\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$87,551.80	\$0.00
441000 Ayudas sociales a personas	\$126,872.21	-\$48,492.41		\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$0.00
441001 Ayudas sociales a personas	\$126,872.21	-\$48,492.41		\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$78,379.80	\$0.00
441004 Ayudas para gastos funerarios	\$0.00	\$35,699.00		\$35,699.00	\$35,699.00	\$35,699.00	\$35,699.00	\$35,699.00	\$35,699.00	\$35,699.00	\$0.00

Ejercicio del Presupuesto

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprabado Al	Ampliaciones	Modificado	Comprometido	Devengado	Ejercicio	Ejercicio	Pagado	Subejercicio	
31/12/2025	/(Reducciones)								

443000	Ayudas sociales a instituciones de enseñanza	\$57,942.00	-\$48,760.00	\$9,182.00	\$9,182.00	\$9,182.00	\$9,182.00	\$9,182.00	\$9,182.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$57,942.00	-\$48,760.00	\$9,182.00	\$9,182.00	\$9,182.00	\$9,182.00	\$9,182.00	\$9,182.00	\$0.00
	IEPS Tabacos	\$559,559.00	\$2,769.74	\$559,328.74	\$559,328.74	\$522,220.84	\$522,220.84	\$522,220.84	\$522,220.84	\$37,107.90

15131 Fondo de Fiscalización y Recaudación

MATERIALES Y SUMINISTROS		MATERIALES Y SUMINISTROS		MATERIALES Y SUMINISTROS		MATERIALES Y SUMINISTROS		MATERIALES Y SUMINISTROS		MATERIALES Y SUMINISTROS	
200000		\$276,534.39	-\$183,384.10	\$123,150.29	\$123,150.29	\$122,116.70	\$122,116.70	\$122,116.70	\$122,116.70	\$1,034.59	
210000	Materiales de administración, emisión de documentos y	\$176,558.70	-\$181,705.85	\$24,853.35	\$24,853.35	\$24,853.35	\$24,853.35	\$24,853.35	\$24,853.35	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	-\$85,131.65	\$14,868.35	\$14,868.35	\$14,868.35	\$14,868.35	\$14,868.35	\$14,868.35	\$0.00	
211001	Materiales de Oficina	\$80,000.00	-\$87,773.76	\$12,226.24	\$12,226.24	\$12,226.24	\$12,226.24	\$12,226.24	\$12,226.24	\$0.00	
211002	Gastos de Oficina	\$0.00	\$2,642.11	\$2,642.11	\$2,642.11	\$2,642.11	\$2,642.11	\$2,642.11	\$2,642.11	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la	\$77,891.20	-\$77,891.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
214001	Materiales para Bienes Informáticos	\$77,891.20	-\$77,891.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
216000	Materiales de limpieza	\$2,427.50	-\$1,722.50	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$0.00	
216001	Materiales de Limpieza	\$2,427.50	-\$1,722.50	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$0.00	
218000	Materiales para el registro e identificación de bienes y personas	\$16,240.00	-\$6,960.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	
218004	Formas valoradas	\$16,240.00	-\$6,960.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	
220000	Alimentos y utensilios	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	
221000	Productos alimenticios para personas	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	
221001	Alimentación de Personas	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$90,145.69	-\$89,111.10	\$1,034.59	\$1,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.59	
261000	Combustibles, lubricantes y aditivos	\$90,145.69	-\$89,111.10	\$1,034.59	\$1,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.59	
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$90,145.69	-\$89,111.10	\$1,034.59	\$1,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.59	
290000	Herramientas, refacciones y accesorios menores	\$9,830.00	-\$4,672.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$0.00	
296000	Refacciones y accesorios menores de equipo de transporte	\$9,830.00	-\$4,672.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$0.00	
296001	Refacciones	\$9,830.00	-\$4,672.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$94,502.35	\$0.00	
	SERVICIOS GENERALES	\$325,073.52	-\$92,280.61	\$232,823.01	\$232,823.01	\$232,823.01	\$232,823.01	\$232,823.01	\$232,823.01	\$0.00	
310000	Servicios básicos	\$20,000.00	-\$8,974.01	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$0.00	
317000	Servicios de acceso de Internet, redes y procesamiento de	\$20,000.00	-\$8,974.01	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$0.00	
317001	Servicios de Conducción de Señales Analógicas Y Digitales	\$20,000.00	-\$8,974.01	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$11,025.99	\$0.00	
320000	Servicios de arrendamiento	\$116,452.34	-\$116,452.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
321000	Arrendamiento de terrenos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
321001	Arrendamiento de terrenos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones /Reducciones)						
322000	Arrendamiento de edificios	\$11,200.00	-\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$11,200.00	-\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$100,252.34	-\$100,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,252.34	-\$100,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$6,000.00	\$16,935.18	\$22,935.18	\$22,935.18	\$22,935.18	\$22,935.18	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$1,122.20	\$2,831.08	\$3,953.28	\$3,953.28	\$3,953.28	\$3,953.28	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$1,122.20	\$2,831.08	\$3,953.28	\$3,953.28	\$3,953.28	\$3,953.28	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$7,043.90	\$7,043.90	\$7,043.90	\$7,043.90	\$7,043.90	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$7,043.90	\$7,043.90	\$7,043.90	\$7,043.90	\$7,043.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e Impresión	\$4,877.80	\$7,050.20	\$11,938.00	\$11,938.00	\$11,938.00	\$11,938.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e Impresión	\$4,877.80	\$7,050.20	\$11,938.00	\$11,938.00	\$11,938.00	\$11,938.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y manobras	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Manobras	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$25,821.18	\$61,894.10	\$77,715.28	\$77,715.28	\$77,715.28	\$77,715.28	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$4,000.00	\$5,071.20	\$9,071.20	\$9,071.20	\$9,071.20	\$9,071.20	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$4,000.00	\$5,071.20	\$9,071.20	\$9,071.20	\$9,071.20	\$9,071.20	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$21,821.18	\$40,384.90	\$62,206.08	\$62,206.08	\$62,206.08	\$62,206.08	\$0.00
355001	Mantenimiento de Vehículos	\$21,821.18	\$40,384.90	\$62,206.08	\$62,206.08	\$62,206.08	\$62,206.08	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	-\$4,378.00	\$622.00	\$622.00	\$622.00	\$622.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$5,000.00	-\$4,378.00	\$622.00	\$622.00	\$622.00	\$622.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$622.00	\$622.00	\$622.00	\$622.00	\$622.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$0.00
375000	Viáticos en el país	\$0.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$0.00
375001	Viáticos en el país	\$0.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$0.00
380000	Servicios oficiales	\$150,000.00	-\$38,691.44	\$111,408.56	\$111,408.56	\$111,408.56	\$111,408.56	\$0.00
382000	Gastos de orden social y cultural	\$150,000.00	-\$38,691.44	\$111,408.56	\$111,408.56	\$111,408.56	\$111,408.56	\$0.00
382001	Gastos de orden social	\$150,000.00	-\$38,691.44	\$111,408.56	\$111,408.56	\$111,408.56	\$111,408.56	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$69,600.00	\$113,693.40	\$183,293.40	\$183,293.40	\$183,293.40	\$183,293.40	\$0.00

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al	Ampliaciones (Reducciones)						
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
440000	Ayudas sociales	\$69,600.00	\$63,633.40	\$133,233.40	\$133,233.40	\$133,233.40	\$133,233.40	\$0.00
441000	Ayudas sociales a personas	\$39,600.00	\$63,941.40	\$103,541.40	\$103,541.40	\$103,541.40	\$103,541.40	\$0.00
441001	Ayudas sociales a personas	\$39,600.00	\$33,619.00	\$73,219.00	\$73,219.00	\$73,219.00	\$73,219.00	\$0.00
441003	Ayudas a comunidades	\$0.00	\$30,322.40	\$30,322.40	\$30,322.40	\$30,322.40	\$30,322.40	\$0.00
443000	Ayudas sociales a Instituciones de enseñanza	\$30,000.00	-\$308.00	\$29,692.00	\$29,692.00	\$29,692.00	\$29,692.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$308.00	\$29,692.00	\$29,692.00	\$29,692.00	\$29,692.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$6,264.09	-\$6,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$6,264.09	-\$6,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$6,264.09	-\$6,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes Informáticos	\$6,264.09	-\$6,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fiscalización y Recaudación	\$677,472.00	-\$138,265.30	\$539,206.70	\$539,206.70	\$538,172.11	\$538,172.11	\$1,034.59
	15133 Fondo de Compensación							
200000	MATERIALES Y SUMINISTROS	\$195,865.27	-\$175,638.87	\$20,326.30	\$20,326.30	\$19,952.00	\$19,952.00	\$374.30
210000	Materiales de administración, emisión de documentos y	\$140,924.24	-\$140,924.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$87,680.24	-\$87,680.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$87,680.24	-\$87,680.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$53,244.00	-\$53,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$53,244.00	-\$53,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$84,941.03	-\$84,566.73	\$374.30	\$374.30	\$0.00	\$0.00	\$374.30
261000	Combustibles, lubricantes y aditivos	\$84,941.03	-\$84,566.73	\$374.30	\$374.30	\$0.00	\$0.00	\$374.30
261001	Combustibles y Lubrificantes vehiculos y equipos terrestres	\$54,941.03	-\$54,566.73	\$374.30	\$374.30	\$0.00	\$0.00	\$374.30
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$0.00
296001	Refacciones	\$0.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$0.00
300000	SERVICIOS GENERALES	\$281,812.72	\$357,411.36	\$639,224.08	\$639,224.08	\$639,224.08	\$639,224.08	\$0.00
310000	Servicios básicos	\$54,584.10	\$77,241.15	\$131,825.25	\$131,825.25	\$131,825.25	\$131,825.25	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$54,584.10	\$77,241.15	\$131,825.25	\$131,825.25	\$131,825.25	\$131,825.25	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$54,584.10	\$77,241.15	\$131,825.25	\$131,825.25	\$131,825.25	\$131,825.25	\$0.00

Ejercicio del Presupuesto

Egresos		Ampliaciones		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al		/(Reducciones)		Modificado		Comprometido		Devengado		Egresos Ejercicio		Egresos Pagado	
31/12/2025													

330000	Servicios profesionales, científicos, técnicos y otros	\$55,797.36	-\$55,797.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$55,797.36	-\$55,797.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$55,797.36	-\$55,797.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de instalación, reparación, mantenimiento y	\$61,971.25	-\$69,771.25	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$26,971.25	-\$26,971.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$26,971.25	-\$26,971.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$28,460.01	\$446,028.82	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$28,460.01	\$446,028.82	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$28,460.01	\$446,028.82	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$474,488.83	\$0.00
380000	Servicios oficiales	\$81,000.00	-\$50,290.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$0.00
382000	Gastos de orden social y cultural	\$81,000.00	-\$50,290.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$0.00
382001	Gastos de orden social	\$81,000.00	-\$50,290.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$30,710.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$331,720.00	-\$296,512.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$0.00
440000	Ayudas sociales	\$331,720.00	-\$296,512.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$0.00
441000	Ayudas sociales a personas	\$331,720.00	-\$296,512.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$35,208.00	\$0.00
441001	Ayudas sociales a personas	\$331,720.00	-\$306,720.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
441003	Ayudas a comunidades	\$0.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Mobiliario y equipo de administración	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Equipo de cómputo y de tecnología de la información	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Bienes Informáticos	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$814,195.00	-\$119,436.62	\$694,758.38	\$694,758.38	\$694,384.08	\$694,384.08	\$694,384.08	\$694,384.08	\$694,384.08	\$694,384.08	\$694,384.08	\$374.30
15134 IEPS Gasolinas		\$243,590.07	-\$106,382.57	\$136,207.50	\$136,207.50	\$128,196.00	\$128,196.00	\$128,196.00	\$128,196.00	\$128,196.00	\$128,196.00	\$128,196.00	\$10,011.50
210000	MATERIALES Y SUMINISTROS	\$79,300.00	-\$10,744.00	\$68,556.00	\$68,556.00	\$68,556.00	\$68,556.00	\$68,556.00	\$68,556.00	\$68,556.00	\$68,556.00	\$68,556.00	\$0.00
211000	Materiales de administración, emisión de documentos y	\$77,500.00	-\$72,338.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00
211001	Materiales de Oficina	\$77,500.00	-\$72,338.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2025	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
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214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$63,394.00	\$63,394.00	\$63,394.00	\$63,394.00	\$63,394.00	\$0.00
216001	Material de Limpieza	\$0.00	\$63,394.00	\$63,394.00	\$63,394.00	\$63,394.00	\$63,394.00	\$0.00
220000	Alimentos y utensilios	\$7,500.00	-\$4,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
221000	Productos alimenticios para personas	\$7,500.00	-\$4,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
221001	Alimentación de Personas	\$7,500.00	-\$4,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$145,794.07	-\$135,782.57	\$10,011.50	\$10,011.50	\$0.00	\$0.00	\$10,011.50
261000	Combustibles, lubricantes y aditivos	\$145,794.07	-\$135,782.57	\$10,011.50	\$10,011.50	\$0.00	\$0.00	\$10,011.50
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$145,794.07	-\$135,782.57	\$10,011.50	\$10,011.50	\$0.00	\$0.00	\$10,011.50
290000	Herramientas, refacciones y accesorios menores	\$6,996.00	\$49,644.00	\$56,640.00	\$56,640.00	\$56,640.00	\$56,640.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$6,996.00	\$49,644.00	\$56,640.00	\$56,640.00	\$56,640.00	\$56,640.00	\$0.00
296001	Refacciones	\$6,996.00	\$49,644.00	\$56,640.00	\$56,640.00	\$56,640.00	\$56,640.00	\$0.00
300000	SERVICIOS GENERALES	\$262,829.92	-\$16,100.68	\$247,729.34	\$247,729.34	\$247,729.34	\$247,729.34	\$0.00
310000	servicios Pólacos	\$10,266.00	-\$10,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	servicios de acceso de Internet, Redes y procesamiento de	\$10,266.00	-\$10,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	servicios de Conducción de Señales Analógicas y Digitales	\$10,266.00	-\$10,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	servicios de arrendamiento	\$66,887.64	-\$47,253.48	\$19,634.16	\$19,634.16	\$19,634.16	\$19,634.16	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$41,887.64	-\$41,887.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$41,887.64	-\$41,887.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$25,000.00	-\$5,365.84	\$19,634.16	\$19,634.16	\$19,634.16	\$19,634.16	\$0.00
329001	Otros arrendamientos	\$25,000.00	-\$5,365.84	\$19,634.16	\$19,634.16	\$19,634.16	\$19,634.16	\$0.00
330000	servicios profesionales, científicos, técnicos y otros	\$7,013.52	-\$3,261.08	\$3,752.44	\$3,752.44	\$3,752.44	\$3,752.44	\$0.00
336000	servicios de apoyo administrativo, fotocopiado e impresión	\$7,013.52	-\$3,261.08	\$3,752.44	\$3,752.44	\$3,752.44	\$3,752.44	\$0.00
336001	servicios de apoyo administrativo, fotocopiado e impresión	\$7,013.52	-\$3,261.08	\$3,752.44	\$3,752.44	\$3,752.44	\$3,752.44	\$0.00
350000	servicios de instalación, reparación, mantenimiento y	\$28,662.76	\$42,670.59	\$71,333.35	\$71,333.35	\$71,333.35	\$71,333.35	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$14,596.28	\$14,596.28	\$14,596.28	\$14,596.28	\$14,596.28	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$14,596.28	\$14,596.28	\$14,596.28	\$14,596.28	\$14,596.28	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$28,662.76	\$28,074.31	\$56,737.07	\$56,737.07	\$56,737.07	\$56,737.07	\$0.00

	Egresos		Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)					

355001	Mantenimiento de Vehiculos	\$28,662.76	\$28,074.31	\$56,737.07	\$56,737.07	\$56,737.07	\$56,737.07	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$16,724.71	\$16,724.71	\$16,724.71	\$16,724.71	\$16,724.71	\$0.00
375000	Viáticos en el país	\$0.00	\$9,924.71	\$9,924.71	\$9,924.71	\$9,924.71	\$9,924.71	\$0.00
375001	Viáticos en el país	\$0.00	\$9,924.71	\$9,924.71	\$9,924.71	\$9,924.71	\$9,924.71	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
380000	Servicios oficiales	\$150,000.00	-\$24,015.32	\$125,984.68	\$125,984.68	\$125,984.68	\$125,984.68	\$0.00
382000	Gastos de orden social y cultural	\$150,000.00	-\$24,015.32	\$125,984.68	\$125,984.68	\$125,984.68	\$125,984.68	\$0.00
382001	Gastos de orden social	\$150,000.00	-\$24,015.32	\$125,984.68	\$125,984.68	\$125,984.68	\$125,984.68	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$235,504.00	-\$86,288.48	\$149,215.54	\$149,215.54	\$149,215.54	\$149,215.54	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$59,941.94	\$59,941.94	\$59,941.94	\$59,941.94	\$59,941.94	\$0.00
414000	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$59,941.94	\$59,941.94	\$59,941.94	\$59,941.94	\$59,941.94	\$0.00
414001	Asignaciones presupuestarias a Organos Autónomos	\$0.00	\$59,941.94	\$59,941.94	\$59,941.94	\$59,941.94	\$59,941.94	\$0.00
440000	Ayudas sociales	\$235,504.00	-\$146,230.40	\$89,273.60	\$89,273.60	\$89,273.60	\$89,273.60	\$0.00
441000	Ayudas sociales a personas	\$235,504.00	-\$146,230.40	\$89,273.60	\$89,273.60	\$89,273.60	\$89,273.60	\$0.00
441001	Ayudas sociales a personas	\$235,504.00	-\$146,230.40	\$89,273.60	\$89,273.60	\$89,273.60	\$89,273.60	\$0.00
441003	Ayudas a comunidades	\$0.00	\$13,973.60	\$13,973.60	\$13,973.60	\$13,973.60	\$13,973.60	\$0.00

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes Informáticos	\$4,797.01	-\$4,797.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IEPS Gasolinas		\$745,721.00	-\$211,568.62	\$535,152.38	\$535,152.38	\$525,140.88	\$525,140.88	\$10,011.50

15137 Impuesto Sobre Automóviles Nuevos

200000	MATERIALES Y SUMINISTROS	\$91,859.09	\$67,933.83	\$159,792.92	\$159,792.92	\$148,237.63	\$148,237.63	\$11,555.29
210000	Materiales de administración, emisión de documentos y	\$0.00	\$29,447.67	\$29,447.67	\$29,447.67	\$29,447.67	\$29,447.67	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$29,447.67	\$29,447.67	\$29,447.67	\$29,447.67	\$29,447.67	\$0.00
211001	Materiales de Oficina	\$0.00	\$29,447.67	\$29,447.67	\$29,447.67	\$29,447.67	\$29,447.67	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$20,514.60	-\$20,514.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Egresos		Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025								

259000	Otros productos químicos	\$20,514.60	-\$20,514.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$20,514.60	-\$20,514.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$71,344.49	-\$33,319.20	\$38,025.29	\$38,025.29	\$26,470.00	\$26,470.00	\$26,470.00	\$11,555.29
261000	Combustibles, lubricantes y aditivos	\$71,344.49	-\$33,319.20	\$38,025.29	\$38,025.29	\$26,470.00	\$26,470.00	\$26,470.00	\$11,555.29
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$71,344.49	-\$33,319.20	\$38,025.29	\$38,025.29	\$26,470.00	\$26,470.00	\$26,470.00	\$11,555.29
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$0.00
296000	Relaciones y accesorios menores de equipo de transporte	\$0.00	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$0.00
296001	Relaciones	\$0.00	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$92,319.96	\$0.00
300000	SERVICIOS GENERALES	\$161,542.91	-\$17,116.62	\$144,427.09	\$144,427.09	\$144,427.09	\$144,427.09	\$144,427.09	\$0.00
320000	Servicios de arrendamiento	\$41,858.91	-\$41,858.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$41,858.91	-\$41,858.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$41,858.91	-\$41,858.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$39,392.12	\$58,094.57	\$97,466.69	\$97,466.69	\$97,466.69	\$97,466.69	\$97,466.69	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$23,084.00	\$10,131.44	\$33,215.44	\$33,215.44	\$33,215.44	\$33,215.44	\$33,215.44	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$23,084.00	\$10,131.44	\$33,215.44	\$33,215.44	\$33,215.44	\$33,215.44	\$33,215.44	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$16,298.12	\$13,153.13	\$29,451.25	\$29,451.25	\$29,451.25	\$29,451.25	\$29,451.25	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$16,298.12	\$13,153.13	\$29,451.25	\$29,451.25	\$29,451.25	\$29,451.25	\$29,451.25	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$0.00
345001	Seguros	\$0.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$15,952.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$98,701.88	-\$28,898.68	\$9,763.19	\$9,763.19	\$9,763.19	\$9,763.19	\$9,763.19	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,863.19	\$5,863.19	\$5,863.19	\$5,863.19	\$5,863.19	\$5,863.19	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,863.19	\$5,863.19	\$5,863.19	\$5,863.19	\$5,863.19	\$5,863.19	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$38,701.88	-\$38,701.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$38,701.88	-\$38,701.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)						
370000	0.00	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$0.00
375000	\$0.00	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$0.00
375001	\$0.00	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$2,499.61	\$0.00
380000	\$30,000.00	-\$11,254.40	\$18,745.60	\$18,745.60	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00
382000	\$30,000.00	-\$11,254.40	\$18,745.60	\$18,745.60	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00
382001	\$30,000.00	-\$11,254.40	\$18,745.60	\$18,745.60	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00
400000	\$90,000.00	-\$4,350.00	\$85,650.00	\$85,650.00	\$85,650.00	\$85,650.00	\$85,650.00	\$0.00
410000	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
414000	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
414001	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
440000	\$90,000.00	-\$29,580.00	\$60,420.00	\$60,420.00	\$60,420.00	\$60,420.00	\$60,420.00	\$0.00
441000	\$90,000.00	-\$47,800.00	\$42,200.00	\$42,200.00	\$42,200.00	\$42,200.00	\$42,200.00	\$0.00
441001	\$90,000.00	-\$47,800.00	\$42,200.00	\$42,200.00	\$42,200.00	\$42,200.00	\$42,200.00	\$0.00
442000	\$0.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$0.00
443001	\$0.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$0.00
	\$343,402.00	\$46,468.01	\$389,870.01	\$389,870.01	\$378,314.72	\$378,314.72	\$378,314.72	\$11,555.29

15138 Compensación del Impuesto Sobre Automóviles Nuevos

	MATERIALES Y SUMINISTROS							
200000	\$12,996.01	\$14,748.28	\$27,743.29	\$27,743.29	\$27,743.29	\$27,743.29	\$27,743.29	\$573.29
210000	\$2,600.00	-\$270.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00
211000	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00
211002	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00
218000	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218004	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	\$10,396.01	-\$9,821.72	\$573.29	\$573.29	\$573.29	\$573.29	\$573.29	\$0.00
261000	\$10,396.01	-\$9,821.72	\$573.29	\$573.29	\$573.29	\$573.29	\$573.29	\$0.00
261001	\$10,396.01	-\$9,821.72	\$573.29	\$573.29	\$573.29	\$573.29	\$573.29	\$0.00
260000	\$0.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$0.00
260000	\$0.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$0.00
260001	\$0.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$24,840.00	\$0.00
300000	\$11,025.99	-\$77.62	\$10,948.37	\$10,948.37	\$10,948.37	\$10,948.37	\$10,948.37	\$0.00
310000	\$11,025.99	-\$11,025.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Egresos		Ampliaciones (Reducciones)	Egresos		Egresos Comprometido	Egresos		Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Modificado		Modificado	Comprometido		Ejercido	Pagado				
317000	111,025.99		-11,025.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	\$11,025.99			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	\$0.00		-11,025.99	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$0.00
329000	\$0.00			\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$0.00
329001	\$0.00			\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$5,178.38	\$0.00
330000	\$0.00			\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
336000	\$0.00			\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
336001	\$0.00			\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
380000	\$0.00			\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$0.00
382000	\$0.00			\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$0.00
382001	\$0.00			\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$2,637.99	\$0.00
400000	\$22,000.00		-15,822.20	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$0.00
440000	\$22,000.00		-15,822.20	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$6,177.80	\$0.00
441000	\$22,000.00		-19,495.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$0.00
441001	\$22,000.00		-19,495.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$0.00
443000	\$0.00			\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$0.00
443001	\$0.00			\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$3,672.80	\$0.00
	\$46,021.00		-1,151.54	\$44,869.46	\$44,869.46	\$44,869.46	\$44,296.17	\$44,296.17	\$44,296.17	\$44,296.17	\$44,296.17	\$573.29
15230 Participación en la Recaudación del ISR												
SERVICIOS PERSONALES												
100000	\$120,000.00		-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	\$120,000.00		-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000	\$120,000.00		-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	\$120,000.00		-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	\$653,280.00		-440,164.31	\$183,126.69	\$183,126.69	\$183,126.69	\$125,908.84	\$125,908.84	\$125,908.84	\$125,908.84	\$125,908.84	\$57,216.85
210000	\$210,000.00		-167,607.78	\$42,492.22	\$42,492.22	\$42,492.22	\$42,492.22	\$42,492.22	\$42,492.22	\$42,492.22	\$42,492.22	\$0.00
211000	\$60,000.00		-36,077.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$0.00
211001	\$60,000.00		-36,077.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$23,923.00	\$0.00
214000	\$60,000.00		-60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	\$60,000.00		-60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	\$30,000.00		-30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002	\$30,000.00		-30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Egresos		Ampliaciones (Reducciones)	Egresos		Egresos Comprometido	Egresos		Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Modificado		Modificado	Devengado						
216000	Material de limpieza	\$60,000.00	-\$44,595.78	\$15,404.22	\$15,404.22	\$15,404.22	\$15,404.22	\$15,404.22	\$15,404.22	\$0.00	
216001	Material de Limpieza	\$60,000.00	-\$44,595.78	\$15,404.22	\$15,404.22	\$15,404.22	\$15,404.22	\$15,404.22	\$15,404.22	\$0.00	
217000	Materiales y útiles de enseñanza	\$0.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$0.00	
217001	Material Didáctico	\$0.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$3,165.00	\$0.00	
220000	Alimentos y utensilios	\$60,000.00	-\$23,800.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$0.00	
221000	Productos alimenticios para personas	\$60,000.00	-\$23,800.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$0.00	
221001	Alimentación de Personas	\$60,000.00	-\$23,800.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$36,200.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	\$100,000.00	-\$84,183.38	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$0.00	
246000	Material eléctrico y electrónico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246001	Material Eléctrico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$0.00	
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$35,816.62	\$0.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
253000	Medicinas y productos farmacéuticos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
253001	Medicinas y Productos Farmacéuticos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
254000	Materiales, accesorios y suministros médicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
254001	Materiales y Suministros Médicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$23,280.00	\$33,936.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$0.00	
261000	Combustibles, lubricantes y aditivos	\$23,280.00	\$33,936.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$0.00	
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$23,280.00	\$33,936.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$57,216.85	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$120,000.00	-\$108,600.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	
291000	Herramientas menores	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
291001	Herramientas Menores	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
296000	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	-\$38,600.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	
296001	Refacciones	\$50,000.00	-\$38,600.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	
300000	SERVICIOS GENERALES	\$1,122,720.00	\$523,886.03	\$1,646,586.03	\$1,646,586.03	\$1,646,586.03	\$1,646,586.03	\$1,646,586.03	\$1,646,586.03	\$0.00	
310000	Servicios básicos	\$60,000.00	-\$85,646.88	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$0.00	
312000	Gas	\$0.00	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$0.00	
312001	Gas	\$0.00	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$4,353.02	\$0.00	
317000	Servicios de acceso de Internet, redes y procesamiento de	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
320000	Servicios de arrendamiento	\$222,720.00	\$393,160.10	\$615,870.10	\$615,870.10	\$615,870.10	\$615,870.10	\$615,870.10	\$615,870.10	\$0.00	

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones /Reducciones)						
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$222,720.00	\$370,040.00	\$592,760.00	\$592,760.00	\$592,760.00	\$592,760.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$222,720.00	\$370,040.00	\$592,760.00	\$592,760.00	\$592,760.00	\$592,760.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$23,110.10	\$23,110.10	\$23,110.10	\$23,110.10	\$23,110.10	\$0.00
329001	Otros arrendamientos	\$0.00	\$23,110.10	\$23,110.10	\$23,110.10	\$23,110.10	\$23,110.10	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$62,502.00	\$62,502.00	\$62,502.00	\$62,502.00	\$62,502.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
334001	Capacitación	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,702.00	\$12,702.00	\$12,702.00	\$12,702.00	\$12,702.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,702.00	\$12,702.00	\$12,702.00	\$12,702.00	\$12,702.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y manobras	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Manobras	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$60,000.00	-\$40,514.00	\$19,486.00	\$19,486.00	\$19,486.00	\$19,486.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$40,514.00	\$19,486.00	\$19,486.00	\$19,486.00	\$19,486.00	\$0.00
355001	Mantenimiento de Vehículos	\$60,000.00	-\$40,514.00	\$19,486.00	\$19,486.00	\$19,486.00	\$19,486.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$19,456.75	\$19,456.75	\$19,456.75	\$19,456.75	\$19,456.75	\$0.00
375000	Viáticos en el país	\$0.00	\$19,456.75	\$19,456.75	\$19,456.75	\$19,456.75	\$19,456.75	\$0.00
375001	Viáticos en el país	\$0.00	\$19,456.75	\$19,456.75	\$19,456.75	\$19,456.75	\$19,456.75	\$0.00
380000	Servicios oficiales	\$600,000.00	\$322,660.16	\$922,660.16	\$922,660.16	\$922,660.16	\$922,660.16	\$0.00
382000	Gastos de orden social y cultural	\$600,000.00	\$322,660.16	\$922,660.16	\$922,660.16	\$922,660.16	\$922,660.16	\$0.00
382001	Gastos de orden social	\$600,000.00	\$322,660.16	\$922,660.16	\$922,660.16	\$922,660.16	\$922,660.16	\$0.00
390000	Otros servicios generales	\$0.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$0.00
392006	Pago de derechos	\$0.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$624,000.00	\$399,206.28	\$1,023,206.28	\$1,023,206.28	\$1,023,206.28	\$1,023,206.28	\$0.00



Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Usu: supervisor

Fecha y 28/abr./2025

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

10:49 a. m.

Ejercicio del Presupuesto

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al	Ampliaciones	Modificado	Comprometido	Devengado	Ejercicio	Ejercicio	Pagado	Subejercicio	
31/12/2025	(Reducciones)								

410000	Transferencias internas y asignaciones al sector público	\$0.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$130,449.00	\$0.00
440000	Ayudas sociales	\$624,000.00	\$268,757.28	\$892,757.28	\$892,757.28	\$892,757.28	\$892,757.28	\$892,757.28	\$0.00
441000	Ayudas sociales a personas	\$600,000.00	\$275,257.28	\$875,257.28	\$875,257.28	\$875,257.28	\$875,257.28	\$875,257.28	\$0.00
441001	Ayudas sociales a personas	\$600,000.00	\$107,067.28	\$707,067.28	\$707,067.28	\$707,067.28	\$707,067.28	\$707,067.28	\$0.00
441003	Ayudas a comunidades	\$0.00	\$95,110.00	\$95,110.00	\$95,110.00	\$95,110.00	\$95,110.00	\$95,110.00	\$0.00
441004	Ayudas para gastos funerarios	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00
442001	Becas	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$24,000.00	-\$16,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$24,000.00	-\$16,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
Participación en la Recaudación del		\$2,500,000.00	\$352,918.00	\$2,852,918.00	\$2,952,918.00	\$2,795,701.15	\$2,795,701.15	\$2,795,701.15	\$57,216.85

15309 ISR Enajenación de Bienes Inmuebles

200000	MATERIALES Y SUMINISTROS	\$0.00	\$15,697.84	\$15,697.84	\$15,697.84	\$15,695.00	\$15,695.00	\$15,695.00	\$14,102.84
210000	Materiales de administración, emisión de documentos y	\$0.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$0.00
211001	Materiales de Oficina	\$0.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$0.00
280000	Combustibles, lubricantes y aditivos	\$0.00	\$14,102.84	\$14,102.84	\$14,102.84	\$0.00	\$0.00	\$0.00	\$14,102.84
281000	Combustibles, lubricantes y aditivos	\$0.00	\$14,102.84	\$14,102.84	\$14,102.84	\$0.00	\$0.00	\$0.00	\$14,102.84
281001	Combustibles y Lubrificantes vehiculos y equipos terrestres	\$0.00	\$14,102.84	\$14,102.84	\$14,102.84	\$0.00	\$0.00	\$0.00	\$14,102.84
300000	SERVICIOS GENERALES	\$0.00	\$10,933.30	\$10,933.30	\$10,933.30	\$10,933.30	\$10,933.30	\$10,933.30	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
329000	Ciños arrendamientos	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
329001	Ciños arrendamientos	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$5,713.30	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$35,900.00	\$35,900.00	\$35,900.00	\$35,900.00	\$35,900.00	\$35,900.00	\$0.00
440000	Ayudas sociales	\$0.00	\$35,900.00	\$35,900.00	\$35,900.00	\$35,900.00	\$35,900.00	\$35,900.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2025	Ampliaciones /Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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441001	Ayudas sociales a personas	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
441003	Ayudas a comunidades	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$0.00

BIENES MUEBLES, INMUEBLES E INTANGIBLES

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$0.00
515001	Bienes Informáticos	\$0.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$35,040.00	\$0.00
ISR Enajenación de Bienes Inmuebles		\$0.00	\$97,571.14	\$97,571.14	\$97,571.14	\$97,571.14	\$97,571.14	\$14,102.84

25146 Fondo de Aportaciones para la Infraestructura Social Municipal

800000	INVERSION PUBLICA	\$46,079,271.00	-\$2,029,753.79	\$44,049,517.21	\$44,049,517.21	\$33,303,628.03	\$33,303,628.03	\$10,745,889.18
610000	Obra pública en bienes de dominio público	\$46,079,271.00	-\$2,029,753.79	\$44,049,517.21	\$44,049,517.21	\$33,303,628.03	\$33,303,628.03	\$10,745,889.18
611000	Edificación habitacional	\$25,181,989.81	-\$8,977,176.69	\$16,204,813.12	\$16,204,813.12	\$13,591,120.69	\$13,591,120.69	\$2,613,692.43
611001	Edificación habitacional	\$25,181,989.81	-\$8,977,176.69	\$16,204,813.12	\$16,204,813.12	\$13,591,120.69	\$13,591,120.69	\$2,613,692.43
612000	Edificación no habitacional	\$0.00	\$2,272,405.06	\$2,272,405.06	\$2,272,405.06	\$0.00	\$0.00	\$2,272,405.06
612001	Edificación no habitacional	\$0.00	\$2,272,405.06	\$2,272,405.06	\$2,272,405.06	\$0.00	\$0.00	\$2,272,405.06
614000	División de terrenos y construcción de obras de urbanización	\$16,322,307.92	\$8,616,020.10	\$24,938,328.02	\$24,938,328.02	\$19,078,536.33	\$19,078,536.33	\$5,859,791.69
614001	División de terrenos y construcción de obras de urbanización	\$16,322,307.92	\$8,616,020.10	\$24,938,328.02	\$24,938,328.02	\$19,078,536.33	\$19,078,536.33	\$5,859,791.69
615000	Construcción de vías de comunicación	\$0.00	\$633,971.01	\$633,971.01	\$633,971.01	\$633,971.01	\$633,971.01	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$633,971.01	\$633,971.01	\$633,971.01	\$633,971.01	\$633,971.01	\$0.00
616000	Otras construcciones de ingeniería civil u obra pesada	\$4,574,973.27	-\$4,574,973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería civil u obra pesada	\$4,574,973.27	-\$4,574,973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la		\$46,079,271.00	-\$2,029,753.79	\$44,049,517.21	\$44,049,517.21	\$33,303,628.03	\$33,303,628.03	\$10,745,889.18

25147 Fondo de Aportaciones para el Fortalecimiento de los Municipios

100000	SERVICIOS PERSONALES	\$6,966,652.00	-\$2,044,031.00	\$4,922,621.00	\$4,922,621.00	\$4,922,621.00	\$4,922,621.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$5,971,416.00	-\$1,783,120.00	\$4,188,296.00	\$4,188,296.00	\$4,188,296.00	\$4,188,296.00	\$0.00
113000	Sueldos base al personal permanente	\$5,971,416.00	-\$1,783,120.00	\$4,188,296.00	\$4,188,296.00	\$4,188,296.00	\$4,188,296.00	\$0.00
113001	Sueldos	\$5,971,416.00	-\$1,783,120.00	\$4,188,296.00	\$4,188,296.00	\$4,188,296.00	\$4,188,296.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$995,236.00	-\$280,911.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$995,236.00	-\$280,911.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$0.00

Ejercicio del Presupuesto

Egresos Aprobado Al 31/12/2025		Ampliaciones (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercicio		Egresos Pagado		Subejercicio	
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132002	Gratificación Anual	\$995,236.00	-\$260,911.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$734,325.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,207,930.46	\$498,697.07	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$2,706,627.53	\$0.00
220000	Alimentos y utensilios	\$26,200.00	-\$26,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$26,200.00	-\$26,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$26,200.00	-\$26,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$99,794.00	\$63,232.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$0.00
246000	Material eléctrico y electrónico	\$99,794.00	\$63,232.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$0.00
246001	Material Eléctrico	\$99,794.00	\$63,232.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$163,026.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$173,600.00	-\$163,086.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$0.00
259000	Otros productos químicos	\$173,600.00	-\$163,086.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$0.00
259001	Otros productos químicos	\$173,600.00	-\$163,086.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$20,514.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,674,248.00	\$483,139.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,674,248.00	\$483,139.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$0.00
261001	Combustibles y Lubricantes Vehiculares y equipos terrestres	\$1,674,248.00	\$483,139.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$2,157,387.69	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$215,132.46	\$11,583.38	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$226,715.84	\$0.00
271000	Vestuario y uniformes	\$215,132.46	-\$3,914.22	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$0.00
271001	Vestuario, Uniformes	\$215,132.46	-\$3,914.22	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$211,218.24	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$0.00
272001	Prendas de Protección	\$0.00	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$15,497.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$18,956.00	\$120,027.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$18,956.00	\$120,027.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$0.00
296001	Refacciones	\$18,956.00	\$120,027.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$138,983.60	\$0.00
300000	SERVICIOS GENERALES	\$2,031,274.54	\$859,712.14	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$2,890,986.68	\$0.00
310000	Servicios Básicos	\$1,826,266.27	-\$969,390.89	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$0.00
311000	Energía eléctrica	\$1,826,266.27	-\$969,390.89	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$0.00
311001	Servicio de Energía Eléctrica	\$1,826,266.27	-\$969,390.89	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$856,875.38	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$10,556.00	\$106,870.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$117,426.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$0.00
334001	Capacitación	\$0.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$99,214.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$18,212.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$10,556.00	-\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto

	Aprobado Al 31/12/2025	Ampliaciones (/Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
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339003	Prestación de Servicios Profesionales	\$10,556.00	-\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$52,065.70	\$52,065.70	\$52,065.70	\$52,065.70	\$52,065.70	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$52,065.70	\$52,065.70	\$52,065.70	\$52,065.70	\$52,065.70	\$0.00
345001	Seguros	\$0.00	\$52,065.70	\$52,065.70	\$52,065.70	\$52,065.70	\$52,065.70	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$189,482.27	-\$161,368.67	\$28,083.60	\$28,083.60	\$28,083.60	\$28,083.60	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$4,761.68	\$6,838.32	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$4,761.68	-\$4,761.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$173,090.59	-\$156,606.99	\$16,483.60	\$16,483.60	\$16,483.60	\$16,483.60	\$0.00
355001	Mantenimiento de Vehículos	\$173,090.59	-\$156,606.99	\$16,483.60	\$16,483.60	\$16,483.60	\$16,483.60	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$98,037.00	\$93,037.00	\$93,037.00	\$93,037.00	\$93,037.00	\$0.00
375000	Viáticos en el país	\$5,000.00	\$88,037.00	\$93,037.00	\$93,037.00	\$93,037.00	\$93,037.00	\$0.00
375001	Viáticos en el país	\$5,000.00	\$88,037.00	\$93,037.00	\$93,037.00	\$93,037.00	\$93,037.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
382001	Gastos de orden social	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
390000	Otros servicios generales	\$0.00	\$543,499.00	\$543,499.00	\$543,499.00	\$543,499.00	\$543,499.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$331,157.00	\$331,157.00	\$331,157.00	\$331,157.00	\$331,157.00	\$0.00
392006	Pago de derechos	\$0.00	\$331,157.00	\$331,157.00	\$331,157.00	\$331,157.00	\$331,157.00	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan de una relación	\$0.00	\$212,342.00	\$212,342.00	\$212,342.00	\$212,342.00	\$212,342.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una relación	\$0.00	\$212,342.00	\$212,342.00	\$212,342.00	\$212,342.00	\$212,342.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$653,824.00	-\$1,566,142.64	\$2,239,966.64	\$2,239,966.64	\$2,239,966.64	\$2,239,966.64	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$1,431,023.04	\$1,431,023.04	\$1,431,023.04	\$1,431,023.04	\$1,431,023.04	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$134,502.00	\$134,502.00	\$134,502.00	\$134,502.00	\$134,502.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$134,502.00	\$134,502.00	\$134,502.00	\$134,502.00	\$134,502.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$144,366.12	\$144,366.12	\$144,366.12	\$144,366.12	\$144,366.12	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$144,366.12	\$144,366.12	\$144,366.12	\$144,366.12	\$144,366.12	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$153,951.72	\$153,951.72	\$153,951.72	\$153,951.72	\$153,951.72	\$0.00
515001	Bienes Informáticos	\$0.00	\$153,951.72	\$153,951.72	\$153,951.72	\$153,951.72	\$153,951.72	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$998,203.20	\$998,203.20	\$998,203.20	\$998,203.20	\$998,203.20	\$0.00

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)						
519001	Equipo de Administración	\$0.00	\$998,203.20	\$998,203.20	\$998,203.20	\$998,203.20	\$998,203.20	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$20,369.60	\$20,369.60	\$20,369.60	\$20,369.60	\$20,369.60	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$20,369.60	\$20,369.60	\$20,369.60	\$20,369.60	\$20,369.60	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$20,369.60	\$20,369.60	\$20,369.60	\$20,369.60	\$20,369.60	\$0.00
540000	Vehículos y equipo de transporte	\$600,000.00	\$188,574.00	\$788,574.00	\$788,574.00	\$788,574.00	\$788,574.00	\$0.00
541000	Vehículos y equipo terrestre	\$600,000.00	\$188,574.00	\$788,574.00	\$788,574.00	\$788,574.00	\$788,574.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$600,000.00	\$188,574.00	\$788,574.00	\$788,574.00	\$788,574.00	\$788,574.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$53,824.00	-\$53,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$53,824.00	-\$53,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$53,824.00	-\$53,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para el		\$11,859,681.00	\$900,520.85	\$12,760,201.85	\$12,760,201.85	\$12,760,201.85	\$12,760,201.85	\$0.00
Total Final		\$110,610,261.00	-\$1,216,793.74	\$109,393,467.26	\$109,393,467.26	\$97,927,648.78	\$97,927,648.78	\$11,465,818.48

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huazalingo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, así como asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."


MTRA. YANESSA MEJÍA HERNÁNDEZ
PRESIDENTA MUNICIPAL INSGO. V. H.


LIC. CRESCENCIO GARCÍA
TESORERO MUNICIPAL


C. FLORENCIO LAFLORA
SINDICO PROCURADOR

