

# Sistema Municipal para el Desarrollo Integral de la Familia de Huazalingo

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/abr./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 11/ago./2026

hora de Impresión 04:28 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto                                                                  | Egresos               |                                 |                       |                     |                     | Subejercicio          |
|---------------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                                           | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              |                       |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$3,783,720.00</b> | <b>\$0.00</b>                   | <b>\$3,783,720.00</b> | <b>\$738,242.00</b> | <b>\$738,242.00</b> | <b>\$3,045,478.00</b> |
| Remuneraciones al personal de carácter permanente                         | \$3,151,344.00        | \$0.00                          | \$3,151,344.00        | \$738,242.00        | \$738,242.00        | \$2,413,102.00        |
| Remuneraciones al personal de carácter transitorio                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Remuneraciones adicionales y especiales                                   | \$632,376.00          | \$0.00                          | \$632,376.00          | \$0.00              | \$0.00              | \$632,376.00          |
| Seguridad Social                                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Otras prestaciones sociales y económicas                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Previsiones                                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Pago de estímulos a servidores públicos                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$135,000.00</b>   | <b>\$0.00</b>                   | <b>\$135,000.00</b>   | <b>\$100,432.80</b> | <b>\$100,432.80</b> | <b>\$34,567.20</b>    |
| Materiales de administración, emisión de documentos y artículos oficiales | \$30,000.00           | -\$9,531.00                     | \$20,469.00           | \$0.00              | \$0.00              | \$20,469.00           |
| Alimentos y utensilios                                                    | \$105,000.00          | \$9,531.00                      | \$114,531.00          | \$100,432.80        | \$100,432.80        | \$14,098.20           |
| Materias primas y materiales de producción y comercialización             | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Materiales y artículos de construcción y de reparación                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Productos químicos, farmacéuticos y de laboratorio                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Combustibles, lubricantes y aditivos                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Materiales y suministros para seguridad                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Herramientas, refacciones y accesorios menores                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$208,280.00</b>   | <b>\$0.00</b>                   | <b>\$208,280.00</b>   | <b>\$14,132.00</b>  | <b>\$14,132.00</b>  | <b>\$194,148.00</b>   |
| Servicios básicos                                                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Servicios de arrendamiento                                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$16,280.00           | \$0.00                          | \$16,280.00           | \$0.00              | \$0.00              | \$16,280.00           |
| Servicios financieros, bancarios y comerciales                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Servicios de comunicación social y publicidad                             | \$40,000.00           | \$3,871.00                      | \$43,871.00           | \$0.00              | \$0.00              | \$43,871.00           |
| Servicios de traslado y viáticos                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Servicios oficiales                                                       | \$40,000.00           | \$0.00                          | \$40,000.00           | \$0.00              | \$0.00              | \$40,000.00           |
| Otros servicios generales                                                 | \$112,000.00          | -\$3,871.00                     | \$108,129.00          | \$14,132.00         | \$14,132.00         | \$93,997.00           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$78,000.00</b>    | <b>\$0.00</b>                   | <b>\$78,000.00</b>    | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$78,000.00</b>    |
| Transferencias internas y asignaciones al sector público                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Transferencias al resto del sector público                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Subsidios y subvenciones                                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Ayudas sociales                                                           | \$78,000.00           | \$0.00                          | \$78,000.00           | \$0.00              | \$0.00              | \$78,000.00           |
| Pensiones y jubilaciones                                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Transferencias a fideicomisos, mandatos y otros análogos                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |

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| Concepto                                                      | Egresos               |                                 |                       |                     |                     | Subejercicio          |
|---------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                               | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              |                       |
| Transferencias a la Seguridad Social                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Donativos                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Transferencias al exterior                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| Mobiliario y equipo de administración                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Mobiliario y equipo educacional y recreativo                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Equipo e instrumental médico y de laboratorio                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Vehículos y equipo de transporte                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Equipo de defensa y seguridad                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Maquinaria, otros equipos y herramientas                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Activos Biológicos                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Bienes inmuebles                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Activos intangibles                                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| Obra pública en bienes de dominio público                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Obra pública en bienes propios                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Proyectos productivos y acciones de fomento                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| Inversiones para el fomento de actividades productivas        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Acciones y participaciones de capital                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Compra de títulos y valores                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Concesión de préstamos                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Inversiones en fideicomisos, mandatos y otros análogos        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Otras inversiones financieras                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Provisiones para contingencias y otras erogaciones especiales | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| Participaciones                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Aportaciones                                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Convenios                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>DEUDA PUBLICA</b>                                          | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| Amortización de la deuda pública                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Intereses de la deuda pública                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Comisiones de la deuda pública                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Gastos de la deuda pública                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Costo por coberturas                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Apoyos financieros                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>Total del Egreso</b>                                       | <b>\$4,205,000.00</b> | <b>\$0.00</b>                   | <b>\$4,205,000.00</b> | <b>\$852,806.80</b> | <b>\$852,806.80</b> | <b>\$3,352,193.20</b> |