



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2020 Al 31/dic./2020

Fecha y 22/feb./2022
hora de Impresión 11:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO MUNICIPAL	\$2,945,092.70	-\$296,630.76	\$2,648,461.94	\$2,648,461.94	\$2,648,461.94	\$0.00
PRESIDENCIA MUNICIPAL	\$10,489,931.32	\$1,578,540.36	\$12,068,471.68	\$12,068,471.51	\$12,068,471.52	\$0.17
SECRETARIA GENERAL	\$576,456.04	-\$58,481.83	\$517,974.21	\$517,974.21	\$517,974.21	\$0.00
OFICIALIA MAYOR	\$692,408.91	-\$54,199.68	\$638,209.23	\$638,209.23	\$638,209.23	\$0.00
TESORERIA MUNICIPAL	\$4,412,710.72	-\$853,515.67	\$3,559,195.05	\$3,559,194.96	\$3,559,194.96	\$0.09
CONTRALORIA Y TRANSPARENCIA	\$499,007.91	-\$2,939.28	\$496,068.63	\$496,068.63	\$496,068.63	\$0.00
OBRAS PUBLICAS	\$39,189,559.26	\$227,110.01	\$39,416,669.27	\$39,416,669.10	\$39,416,669.09	\$0.17
REGISTRO DEL ESTADO FAMILIAR	\$358,849.00	\$3,535.25	\$362,384.25	\$362,384.25	\$362,384.25	\$0.00
PROYECTOS PRODUCTIVOS	\$27,934.01	-\$27,934.01	\$0.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE	\$530,166.51	-\$168,021.93	\$362,144.58	\$362,144.58	\$362,144.58	\$0.00
ALUMBRADO PUBLICO	\$916,623.05	-\$254,753.48	\$661,869.57	\$661,869.57	\$661,869.57	\$0.00
SERVICIOS MUNICIPALES	\$3,819,269.17	\$133,781.47	\$3,953,050.64	\$3,953,050.64	\$3,953,050.64	\$0.00
BIBLIOTECA	\$314,765.81	-\$89,504.52	\$225,261.29	\$225,261.29	\$225,261.29	\$0.00
PROSPERA	\$330,420.32	-\$52,419.86	\$278,000.46	\$278,000.46	\$278,000.46	\$0.00
SERVICIOS GENERALES	\$3,108,619.09	-\$162,330.02	\$2,946,289.07	\$2,946,289.07	\$2,946,289.07	\$0.00
ASUNTOS INDIGENAS	\$238,596.66	-\$40,403.98	\$198,192.68	\$198,192.68	\$198,192.68	\$0.00
CULTURA	\$282,010.70	-\$76,260.04	\$205,750.66	\$205,750.66	\$205,750.66	\$0.00
EDUCACION	\$865,230.21	-\$191,897.73	\$673,332.48	\$673,332.48	\$673,332.48	\$0.00
JUBILADOS Y PENSIONADOS	\$33,775.56	-\$6,031.35	\$27,744.21	\$27,744.21	\$27,744.21	\$0.00
PROTECCION CIVIL	\$3,099,708.90	\$1,181,708.07	\$4,281,416.97	\$4,281,416.97	\$4,281,416.97	\$0.00
JUZGADO CONCILIADOR	\$215,926.60	\$2,388.77	\$218,315.37	\$218,315.37	\$218,315.37	\$0.00
SEGURIDAD PUBLICA Y TRANSITO	\$4,744,814.10	-\$692,293.89	\$4,052,520.21	\$4,052,520.65	\$4,052,520.65	-\$0.44
COMUNICACION Y DIFUSION SOCIAL	\$305,880.14	\$25,211.68	\$331,091.82	\$331,091.82	\$331,091.82	\$0.00
INSTANCIA DE LA MUJER	\$395,678.55	-\$164,549.26	\$231,129.29	\$231,129.29	\$231,129.29	\$0.00
PLANEACION Y EVALUACION	\$401,617.73	-\$170,937.06	\$230,680.67	\$230,680.67	\$230,680.67	\$0.00
PERSONAL TRANSITORIO	\$874,197.12	\$207,073.46	\$1,081,270.58	\$1,081,270.58	\$1,081,270.58	\$0.00
EVENTOS MUNICIPALES	\$4,937,337.21	-\$2,700,240.26	\$2,237,096.95	\$2,237,096.95	\$2,237,096.95	\$0.00
DESARROLLO AGROPECUARIO	\$799,159.69	-\$187,386.61	\$611,773.08	\$611,773.08	\$611,773.08	\$0.00
Sin Ramo/Dependencia	\$85,405,746.99	-\$2,891,382.15	\$82,514,364.84	\$82,514,364.85	\$82,514,364.85	-\$0.01
Total del Gasto	\$85,405,746.99	-\$2,891,382.15	\$82,514,364.84	\$82,514,364.85	\$82,514,364.85	-\$0.01