



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA3

**Municipio de Huazalingo**  
**Estado de Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y 07/feb./2023  
hora de Impresión 10:42 p. m.

| Concepto                    | Egresos                |                                 |                         |                         |                         | Subejercicio           |
|-----------------------------|------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
|                             | 1                      | 2                               | 3=(1+2)                 | 4                       | 5                       |                        |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                         |                         |                         |                        |
| Tesorería                   | \$32,769,623.00        | \$21,759,045.69                 | \$54,528,668.69         | \$54,422,985.83         | \$54,422,985.83         | \$105,682.86           |
| Presidencia Municipal       | \$7,324,494.00         | \$8,085,714.69                  | \$15,410,208.69         | \$15,260,208.69         | \$15,260,208.69         | \$150,000.00           |
| Seguridad pública           | \$9,906,080.00         | -\$355,160.83                   | \$9,550,919.17          | \$9,514,924.26          | \$9,514,924.26          | \$35,994.91            |
| Obras públicas              | \$31,971,500.00        | \$8,318,754.64                  | \$40,290,254.64         | \$25,206,739.02         | \$25,206,739.02         | \$15,083,515.62        |
| <b>Sin Ramo/Dependencia</b> | <b>\$81,971,697.00</b> | <b>\$37,808,354.19</b>          | <b>\$119,780,051.19</b> | <b>\$104,404,857.80</b> | <b>\$104,404,857.80</b> | <b>\$15,375,193.39</b> |
| <b>Total del Gasto</b>      | <b>\$81,971,697.00</b> | <b>\$37,808,354.19</b>          | <b>\$119,780,051.19</b> | <b>\$104,404,857.80</b> | <b>\$104,404,857.80</b> | <b>\$15,375,193.39</b> |

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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA

PRESIDENTE MUNICIPAL

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C. MARÍA FRANCISCA AGUSTINA MANUEL LARA

SINDICA PROCURADOR

\_\_\_\_\_  
LIC. EUSTAQUIO ORTÍZ CHAVARRÍA

TESORERO MUNICIPAL