



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
10010	Fondo general de participaciones (Extraordinario)										
100000	SERVICIOS PERSONALES	\$0.00	\$5,195,579.00	\$5,195,579.00	\$5,195,579.00	\$0.00	\$5,195,579.00	\$0.00	\$5,195,579.00	\$5,195,579.00	\$0.00
110000	Remuneraciones al personal de carác	\$0.00	\$4,018,845.00	\$4,018,845.00	\$4,018,845.00	\$0.00	\$4,018,845.00	\$0.00	\$4,018,845.00	\$4,018,845.00	\$0.00
111000	Dietas	\$0.00	\$103,496.00	\$103,496.00	\$103,496.00	\$0.00	\$103,496.00	\$0.00	\$103,496.00	\$103,496.00	\$0.00
111001	Dietas	\$0.00	\$103,496.00	\$103,496.00	\$103,496.00	\$0.00	\$103,496.00	\$0.00	\$103,496.00	\$103,496.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$3,915,349.00	\$3,915,349.00	\$3,915,349.00	\$0.00	\$3,915,349.00	\$0.00	\$3,915,349.00	\$3,915,349.00	\$0.00
113001	Sueldos	\$0.00	\$3,915,349.00	\$3,915,349.00	\$3,915,349.00	\$0.00	\$3,915,349.00	\$0.00	\$3,915,349.00	\$3,915,349.00	\$0.00
120000	Remuneraciones al personal de carác	\$0.00	\$305,587.00	\$305,587.00	\$305,587.00	\$0.00	\$305,587.00	\$0.00	\$305,587.00	\$305,587.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$305,587.00	\$305,587.00	\$305,587.00	\$0.00	\$305,587.00	\$0.00	\$305,587.00	\$305,587.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$305,587.00	\$305,587.00	\$305,587.00	\$0.00	\$305,587.00	\$0.00	\$305,587.00	\$305,587.00	\$0.00
130000	Remuneraciones adicionales y especi	\$0.00	\$871,147.00	\$871,147.00	\$871,147.00	\$0.00	\$871,147.00	\$0.00	\$871,147.00	\$871,147.00	\$0.00
134000	Compensaciones	\$0.00	\$871,147.00	\$871,147.00	\$871,147.00	\$0.00	\$871,147.00	\$0.00	\$871,147.00	\$871,147.00	\$0.00
134001	Compensaciones	\$0.00	\$871,147.00	\$871,147.00	\$871,147.00	\$0.00	\$871,147.00	\$0.00	\$871,147.00	\$871,147.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,521,444.38	\$4,521,444.38	\$4,521,444.38	\$0.00	\$4,521,444.38	\$0.00	\$4,521,444.38	\$4,521,444.38	\$0.00
210000	Materiales de administración, emisiór	\$0.00	\$934,339.09	\$934,339.09	\$934,339.09	\$0.00	\$934,339.09	\$0.00	\$934,339.09	\$934,339.09	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$332,132.24	\$332,132.24	\$332,132.24	\$0.00	\$332,132.24	\$0.00	\$332,132.24	\$332,132.24	\$0.00
211001	Material de Oficina	\$0.00	\$332,132.24	\$332,132.24	\$332,132.24	\$0.00	\$332,132.24	\$0.00	\$332,132.24	\$332,132.24	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$296,554.00	\$296,554.00	\$296,554.00	\$0.00	\$296,554.00	\$0.00	\$296,554.00	\$296,554.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$296,554.00	\$296,554.00	\$296,554.00	\$0.00	\$296,554.00	\$0.00	\$296,554.00	\$296,554.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$49,999.99	\$49,999.99	\$49,999.99	\$0.00	\$49,999.99	\$0.00	\$49,999.99	\$49,999.99	\$0.00
215003	Material impreso	\$0.00	\$49,999.99	\$49,999.99	\$49,999.99	\$0.00	\$49,999.99	\$0.00	\$49,999.99	\$49,999.99	\$0.00
216000	Material de limpieza	\$0.00	\$255,652.86	\$255,652.86	\$255,652.86	\$0.00	\$255,652.86	\$0.00	\$255,652.86	\$255,652.86	\$0.00
216001	Material de Limpieza	\$0.00	\$255,652.86	\$255,652.86	\$255,652.86	\$0.00	\$255,652.86	\$0.00	\$255,652.86	\$255,652.86	\$0.00
220000	Alimentos y utensilios	\$0.00	\$12,700.00	\$12,700.00	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$12,700.00	\$12,700.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$12,700.00	\$12,700.00	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$12,700.00	\$12,700.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$12,700.00	\$12,700.00	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$12,700.00	\$12,700.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
249000	Otros materiales y artículos de constr	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
249001	Otros materiales y artículos de constr	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$134,550.00	\$134,550.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$134,550.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$134,550.00	\$134,550.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$134,550.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$134,550.00	\$134,550.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$134,550.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$378,282.05	\$378,282.05	\$378,282.05	\$0.00	\$378,282.05	\$0.00	\$378,282.05	\$378,282.05	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$378,282.05	\$378,282.05	\$378,282.05	\$0.00	\$378,282.05	\$0.00	\$378,282.05	\$378,282.05	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$0.00	\$378,282.05	\$378,282.05	\$378,282.05	\$0.00	\$378,282.05	\$0.00	\$378,282.05	\$378,282.05	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protecc	\$0.00	\$2,157,276.36	\$2,157,276.36	\$2,157,276.36	\$0.00	\$2,157,276.36	\$0.00	\$2,157,276.36	\$2,157,276.36	\$0.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$2,157,276.36	\$2,157,276.36	\$2,157,276.36	\$0.00	\$2,157,276.36	\$0.00	\$2,157,276.36	\$2,157,276.36	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$2,157,276.36	\$2,157,276.36	\$2,157,276.36	\$0.00	\$2,157,276.36	\$0.00	\$2,157,276.36	\$2,157,276.36	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$784,296.88	\$784,296.88	\$784,296.88	\$0.00	\$784,296.88	\$0.00	\$784,296.88	\$784,296.88	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$0.00	\$750,656.88	\$750,656.88	\$750,656.88	\$0.00	\$750,656.88	\$0.00	\$750,656.88	\$750,656.88	\$0.00	\$0.00
296001	Refacciones	\$0.00	\$750,656.88	\$750,656.88	\$750,656.88	\$0.00	\$750,656.88	\$0.00	\$750,656.88	\$750,656.88	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$4,639,047.37	\$4,639,047.37	\$4,639,047.37	\$0.00	\$4,639,047.37	\$0.00	\$4,639,047.37	\$4,639,047.37	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$369,593.06	\$369,593.06	\$369,593.06	\$0.00	\$369,593.06	\$0.00	\$369,593.06	\$369,593.06	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$316,147.06	\$316,147.06	\$316,147.06	\$0.00	\$316,147.06	\$0.00	\$316,147.06	\$316,147.06	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$316,147.06	\$316,147.06	\$316,147.06	\$0.00	\$316,147.06	\$0.00	\$316,147.06	\$316,147.06	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$53,446.00	\$53,446.00	\$53,446.00	\$0.00	\$53,446.00	\$0.00	\$53,446.00	\$53,446.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$53,446.00	\$53,446.00	\$53,446.00	\$0.00	\$53,446.00	\$0.00	\$53,446.00	\$53,446.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$409,040.00	\$409,040.00	\$409,040.00	\$0.00	\$409,040.00	\$0.00	\$409,040.00	\$409,040.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$0.00	\$377,840.00	\$377,840.00	\$377,840.00	\$0.00	\$377,840.00	\$0.00	\$377,840.00	\$377,840.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$377,840.00	\$377,840.00	\$377,840.00	\$0.00	\$377,840.00	\$0.00	\$377,840.00	\$377,840.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$25,900.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$25,900.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$26,830.80	\$26,830.80	\$26,830.80	\$0.00	\$26,830.80	\$0.00	\$26,830.80	\$26,830.80	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$26,830.80	\$26,830.80	\$26,830.80	\$0.00	\$26,830.80	\$0.00	\$26,830.80	\$26,830.80	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoria y se	\$0.00	\$26,830.80	\$26,830.80	\$26,830.80	\$0.00	\$26,830.80	\$0.00	\$26,830.80	\$26,830.80	\$0.00	\$0.00
340000	Servicios financieros, bancarios y co	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00



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347001 Fletes y Maniobras	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, i	\$0.00	\$890,566.75	\$890,566.75	\$890,566.75	\$0.00	\$890,566.75	\$0.00	\$890,566.75	\$890,566.75	\$0.00	\$0.00
351000 Conservación y mantenimiento menor c	\$0.00	\$147,560.00	\$147,560.00	\$147,560.00	\$0.00	\$147,560.00	\$0.00	\$147,560.00	\$147,560.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor c	\$0.00	\$147,560.00	\$147,560.00	\$147,560.00	\$0.00	\$147,560.00	\$0.00	\$147,560.00	\$147,560.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimient	\$0.00	\$120,000.02	\$120,000.02	\$120,000.02	\$0.00	\$120,000.02	\$0.00	\$120,000.02	\$120,000.02	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos d	\$0.00	\$120,000.02	\$120,000.02	\$120,000.02	\$0.00	\$120,000.02	\$0.00	\$120,000.02	\$120,000.02	\$0.00	\$0.00
353000 Instalación, reparación y mantenimient	\$0.00	\$150,000.01	\$150,000.01	\$150,000.01	\$0.00	\$150,000.01	\$0.00	\$150,000.01	\$150,000.01	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$150,000.01	\$150,000.01	\$150,000.01	\$0.00	\$150,000.01	\$0.00	\$150,000.01	\$150,000.01	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo	\$0.00	\$473,006.72	\$473,006.72	\$473,006.72	\$0.00	\$473,006.72	\$0.00	\$473,006.72	\$473,006.72	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$0.00	\$473,006.72	\$473,006.72	\$473,006.72	\$0.00	\$473,006.72	\$0.00	\$473,006.72	\$473,006.72	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$2,935,516.76	\$2,935,516.76	\$2,935,516.76	\$0.00	\$2,935,516.76	\$0.00	\$2,935,516.76	\$2,935,516.76	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$2,935,516.76	\$2,935,516.76	\$2,935,516.76	\$0.00	\$2,935,516.76	\$0.00	\$2,935,516.76	\$2,935,516.76	\$0.00	\$0.00
382001 Gastos de orden social	\$0.00	\$2,935,516.76	\$2,935,516.76	\$2,935,516.76	\$0.00	\$2,935,516.76	\$0.00	\$2,935,516.76	\$2,935,516.76	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$643,929.25	\$643,929.25	\$643,929.25	\$0.00	\$643,929.25	\$0.00	\$643,929.25	\$643,929.25	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$643,929.25	\$643,929.25	\$643,929.25	\$0.00	\$643,929.25	\$0.00	\$643,929.25	\$643,929.25	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$633,929.25	\$633,929.25	\$633,929.25	\$0.00	\$633,929.25	\$0.00	\$633,929.25	\$633,929.25	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$466,437.25	\$466,437.25	\$466,437.25	\$0.00	\$466,437.25	\$0.00	\$466,437.25	\$466,437.25	\$0.00	\$0.00
441003 Ayudas a comunidades	\$0.00	\$118,432.00	\$118,432.00	\$118,432.00	\$0.00	\$118,432.00	\$0.00	\$118,432.00	\$118,432.00	\$0.00	\$0.00
441004 Ayudas para gastos funerarios	\$0.00	\$49,060.00	\$49,060.00	\$49,060.00	\$0.00	\$49,060.00	\$0.00	\$49,060.00	\$49,060.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de ensi	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
443001 Ayudas sociales a instituciones de ensi	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
Fondo general de participaci	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00
10071 Fondo de compensación											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$148,113.37	\$148,113.37	\$146,196.58	\$1,916.79	\$146,196.58	\$0.00	\$146,196.58	\$146,196.58	\$0.00	\$1,916.79
210000 Materiales de administración, emisi	\$0.00	\$26,519.96	\$26,519.96	\$26,519.96	\$0.00	\$26,519.96	\$0.00	\$26,519.96	\$26,519.96	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$0.00	\$4,519.96	\$4,519.96	\$4,519.96	\$0.00	\$4,519.96	\$0.00	\$4,519.96	\$4,519.96	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$4,519.96	\$4,519.96	\$4,519.96	\$0.00	\$4,519.96	\$0.00	\$4,519.96	\$4,519.96	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$13,700.00	\$13,700.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$13,700.00	\$13,700.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
221001 Alimentación de Personas	\$0.00	\$13,700.00	\$13,700.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$107,893.41	\$107,893.41	\$105,976.62	\$1,916.79	\$105,976.62	\$0.00	\$105,976.62	\$105,976.62	\$0.00	\$1,916.79
261000 Combustibles, lubricantes y aditivos	\$0.00	\$107,893.41	\$107,893.41	\$105,976.62	\$1,916.79	\$105,976.62	\$0.00	\$105,976.62	\$105,976.62	\$0.00	\$1,916.79
261001 Combustibles y Lubricantes vehiculos y	\$0.00	\$107,893.41	\$107,893.41	\$105,976.62	\$1,916.79	\$105,976.62	\$0.00	\$105,976.62	\$105,976.62	\$0.00	\$1,916.79
300000 SERVICIOS GENERALES	\$0.00	\$117,521.00	\$117,521.00	\$117,521.00	\$0.00	\$117,521.00	\$0.00	\$117,521.00	\$117,521.00	\$0.00	\$1,916.79
310000 Servicios básicos	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales A	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros eq	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, t	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, audi	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y se	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, r	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
382001 Gastos de orden social	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
390000 Otros servicios generales	\$0.00	\$20,795.00	\$20,795.00	\$20,795.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00	\$20,795.00	\$0.00	\$0.00
395000 Penas, multas, accesorios y actualizaci	\$0.00	\$20,795.00	\$20,795.00	\$20,795.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00	\$20,795.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaci	\$0.00	\$20,795.00	\$20,795.00	\$20,795.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00	\$20,795.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$175,789.70	\$175,789.70	\$175,789.70	\$0.00	\$175,789.70	\$0.00	\$175,789.70	\$175,789.70	\$0.00	\$0.00
410000 Transferencias internas y asignacione	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
414000 Asignaciones presupuestarias a Órgan	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
414001 Asignaciones presupuestarias a Órgan	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$165,789.70	\$165,789.70	\$165,789.70	\$0.00	\$165,789.70	\$0.00	\$165,789.70	\$165,789.70	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$165,789.70	\$165,789.70	\$165,789.70	\$0.00	\$165,789.70	\$0.00	\$165,789.70	\$165,789.70	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$165,789.70	\$165,789.70	\$165,789.70	\$0.00	\$165,789.70	\$0.00	\$165,789.70	\$165,789.70	\$0.00	\$0.00
Fondo de compensación	\$0.00	\$441,424.07	\$441,424.07	\$439,507.28	\$1,916.79	\$439,507.28	\$0.00	\$439,507.28	\$439,507.28	\$0.00	\$1,916.79



Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
10119 Recursos fiscales											
100000 SERVICIOS PERSONALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carác	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$316,500.00	-\$92,406.23	\$224,093.77	\$217,841.20	\$6,252.57	\$217,841.20	\$0.00	\$217,841.20	\$217,841.20	\$0.00	\$6,252.57
210000 Materiales de administración, emisiór	\$80,000.00	-\$74,116.80	\$5,883.20	\$5,883.20	\$0.00	\$5,883.20	\$0.00	\$5,883.20	\$5,883.20	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$25,000.00	-\$20,732.80	\$4,267.20	\$4,267.20	\$0.00	\$4,267.20	\$0.00	\$4,267.20	\$4,267.20	\$0.00	\$0.00
211001 Material de Oficina	\$25,000.00	-\$22,383.40	\$2,616.60	\$2,616.60	\$0.00	\$2,616.60	\$0.00	\$2,616.60	\$2,616.60	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$1,650.60	\$1,650.60	\$1,650.60	\$0.00	\$1,650.60	\$0.00	\$1,650.60	\$1,650.60	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$20,000.00	-\$19,080.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$920.00	\$920.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	-\$19,080.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$920.00	\$920.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$25,000.00	-\$24,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periód	\$25,000.00	-\$24,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
216000 Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$20,000.00	-\$14,700.00	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$20,000.00	-\$14,700.00	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$20,000.00	-\$14,700.00	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de constr	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de constr	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquí	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros m	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 12/ene./2023
10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000 Combustibles, lubricantes y aditivos	\$100,000.00	\$80,070.57	\$180,070.57	\$173,818.00	\$6,252.57	\$173,818.00	\$0.00	\$173,818.00	\$173,818.00	\$0.00	\$6,252.57
261000 Combustibles, lubricantes y aditivos	\$100,000.00	\$80,070.57	\$180,070.57	\$173,818.00	\$6,252.57	\$173,818.00	\$0.00	\$173,818.00	\$173,818.00	\$0.00	\$6,252.57
261001 Combustibles y Lubricantes vehiculos y	\$100,000.00	\$80,070.57	\$180,070.57	\$173,818.00	\$6,252.57	\$173,818.00	\$0.00	\$173,818.00	\$173,818.00	\$0.00	\$6,252.57
290000 Herramientas, refacciones y accesorios	\$8,500.00	\$24,340.00	\$32,840.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00	\$32,840.00	\$32,840.00	\$0.00	\$0.00
291000 Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de	\$0.00	\$32,840.00	\$32,840.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00	\$32,840.00	\$32,840.00	\$0.00	\$0.00
296001 Refacciones	\$0.00	\$32,840.00	\$32,840.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00	\$32,840.00	\$32,840.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001 Refacciones y accesorios menores de	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$209,116.00	-\$167,354.01	\$41,761.99	\$41,761.99	\$0.00	\$41,761.99	\$0.00	\$41,761.99	\$41,761.99	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$85,000.00	-\$79,575.00	\$5,425.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$5,425.00	\$5,425.00	\$0.00	\$0.00
321000 Arrendamiento de terrenos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros eq	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$30,000.00	-\$24,575.00	\$5,425.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$5,425.00	\$5,425.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$30,000.00	-\$24,575.00	\$5,425.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$5,425.00	\$5,425.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, te	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, audi	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoria y se	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoria administrativa,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001 Servicios de informática	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, foto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, foto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y cor	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001 Intereses, Descuentos, y otros Servicio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, r	\$44,000.00	-\$33,488.01	\$10,511.99	\$10,511.99	\$0.00	\$10,511.99	\$0.00	\$10,511.99	\$10,511.99	\$0.00	\$0.00
351000 Conservación y mantenimiento menor	\$20,000.00	-\$12,208.01	\$7,791.99	\$7,791.99	\$0.00	\$7,791.99	\$0.00	\$7,791.99	\$7,791.99	\$0.00	\$0.00
351001 Conservación y mantenimiento menor	\$20,000.00	-\$12,208.01	\$7,791.99	\$7,791.99	\$0.00	\$7,791.99	\$0.00	\$7,791.99	\$7,791.99	\$0.00	\$0.00
353000 Instalación, reparación y mantenimient	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
353001	Mantenimiento de bienes informáticos	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$420.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$420.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furgonetas	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenidos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenidos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$15,116.00	-\$14,291.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,116.00	-\$5,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,116.00	-\$5,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$9,175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$9,175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y AYUDAS	\$345,000.00	\$194,116.00	\$539,116.00	\$439,116.00	\$100,000.00	\$439,116.00	\$0.00	\$439,116.00	\$439,116.00	\$0.00	\$100,000.00
410000	Transferencias internas y asignaciones	\$100,000.00	-\$99,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Organismos	\$100,000.00	-\$99,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Organismos	\$100,000.00	-\$99,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
440000	Ayudas sociales	\$245,000.00	\$293,716.00	\$538,716.00	\$438,716.00	\$100,000.00	\$438,716.00	\$0.00	\$438,716.00	\$438,716.00	\$0.00	\$100,000.00
441000	Ayudas sociales a personas	\$200,000.00	\$337,116.00	\$537,116.00	\$437,116.00	\$100,000.00	\$437,116.00	\$0.00	\$437,116.00	\$437,116.00	\$0.00	\$100,000.00
441001	Ayudas sociales a personas	\$100,000.00	\$281,090.00	\$381,090.00	\$281,090.00	\$100,000.00	\$281,090.00	\$0.00	\$281,090.00	\$281,090.00	\$0.00	\$100,000.00
441003	Ayudas a comunidades	\$100,000.00	-\$25,871.00	\$74,129.00	\$74,129.00	\$0.00	\$74,129.00	\$0.00	\$74,129.00	\$74,129.00	\$0.00	\$0.00
441007	Descuentos pronto pago	\$0.00	\$81,897.00	\$81,897.00	\$81,897.00	\$0.00	\$81,897.00	\$0.00	\$81,897.00	\$81,897.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$45,000.00	-\$43,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$45,000.00	-\$43,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

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hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515001	Bienes Informáticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos fiscales		\$915,616.00	-\$110,644.24	\$804,971.76	\$698,719.19	\$106,252.57	\$698,719.19	\$0.00	\$698,719.19	\$698,719.19	\$0.00	\$106,252.57
10128 Fondo general												
100000	SERVICIOS PERSONALES	\$20,056,074.20	\$3,175,054.80	\$23,231,129.00	\$23,231,129.00	\$0.00	\$23,231,129.00	\$0.00	\$23,231,129.00	\$23,231,129.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carác	\$17,148,063.60	\$2,899,022.40	\$20,047,086.00	\$20,047,086.00	\$0.00	\$20,047,086.00	\$0.00	\$20,047,086.00	\$20,047,086.00	\$0.00	\$0.00
111000	Dietas	\$2,483,859.60	-\$413,939.60	\$2,069,920.00	\$2,069,920.00	\$0.00	\$2,069,920.00	\$0.00	\$2,069,920.00	\$2,069,920.00	\$0.00	\$0.00
111001	Dietas	\$2,483,859.60	-\$413,939.60	\$2,069,920.00	\$2,069,920.00	\$0.00	\$2,069,920.00	\$0.00	\$2,069,920.00	\$2,069,920.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$14,664,204.00	\$3,312,962.00	\$17,977,166.00	\$17,977,166.00	\$0.00	\$17,977,166.00	\$0.00	\$17,977,166.00	\$17,977,166.00	\$0.00	\$0.00
113001	Sueldos	\$14,664,204.00	\$3,312,962.00	\$17,977,166.00	\$17,977,166.00	\$0.00	\$17,977,166.00	\$0.00	\$17,977,166.00	\$17,977,166.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carác	\$30,000.00	\$261,070.00	\$291,070.00	\$291,070.00	\$0.00	\$291,070.00	\$0.00	\$291,070.00	\$291,070.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$30,000.00	\$261,070.00	\$291,070.00	\$291,070.00	\$0.00	\$291,070.00	\$0.00	\$291,070.00	\$291,070.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$30,000.00	\$261,070.00	\$291,070.00	\$291,070.00	\$0.00	\$291,070.00	\$0.00	\$291,070.00	\$291,070.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$2,868,010.60	\$11,162.40	\$2,879,173.00	\$2,879,173.00	\$0.00	\$2,879,173.00	\$0.00	\$2,879,173.00	\$2,879,173.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$2,858,010.60	\$21,162.40	\$2,879,173.00	\$2,879,173.00	\$0.00	\$2,879,173.00	\$0.00	\$2,879,173.00	\$2,879,173.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,858,010.60	\$21,162.40	\$2,879,173.00	\$2,879,173.00	\$0.00	\$2,879,173.00	\$0.00	\$2,879,173.00	\$2,879,173.00	\$0.00	\$0.00
134000	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y econón	\$10,000.00	\$3,800.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$13,800.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$13,800.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$373,196.37	\$697,854.55	\$1,071,050.92	\$1,067,090.19	\$3,960.73	\$1,067,090.19	\$0.00	\$1,067,090.19	\$1,067,090.19	\$0.00	\$3,960.73
210000	Materiales de administración, emisió	\$105,000.00	\$69,286.30	\$174,286.30	\$174,286.30	\$0.00	\$174,286.30	\$0.00	\$174,286.30	\$174,286.30	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$50,000.00	\$74,227.91	\$124,227.91	\$124,227.91	\$0.00	\$124,227.91	\$0.00	\$124,227.91	\$124,227.91	\$0.00	\$0.00
211001	Material de Oficina	\$50,000.00	\$68,994.41	\$118,994.41	\$118,994.41	\$0.00	\$118,994.41	\$0.00	\$118,994.41	\$118,994.41	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$5,233.50	\$5,233.50	\$5,233.50	\$0.00	\$5,233.50	\$0.00	\$5,233.50	\$5,233.50	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$25,000.00	-\$20,080.01	\$4,919.99	\$4,919.99	\$0.00	\$4,919.99	\$0.00	\$4,919.99	\$4,919.99	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,000.00	-\$20,080.01	\$4,919.99	\$4,919.99	\$0.00	\$4,919.99	\$0.00	\$4,919.99	\$4,919.99	\$0.00	\$0.00



Utr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

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215000	Material impreso e información digital	\$0.00	\$35,718.40	\$35,718.40	\$35,718.40	\$0.00	\$35,718.40	\$0.00	\$35,718.40	\$35,718.40	\$0.00	\$0.00
215003	Material impreso	\$0.00	\$35,718.40	\$35,718.40	\$35,718.40	\$0.00	\$35,718.40	\$0.00	\$35,718.40	\$35,718.40	\$0.00	\$0.00
216000	Material de limpieza	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificaci	\$0.00	\$9,420.00	\$9,420.00	\$9,420.00	\$0.00	\$9,420.00	\$0.00	\$9,420.00	\$9,420.00	\$0.00	\$0.00
218003	Guías de traslado	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
218004	Formas valoradas	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$44,000.00	\$74,046.20	\$118,046.20	\$118,046.20	\$0.00	\$118,046.20	\$0.00	\$118,046.20	\$118,046.20	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$40,000.00	\$78,046.20	\$118,046.20	\$118,046.20	\$0.00	\$118,046.20	\$0.00	\$118,046.20	\$118,046.20	\$0.00	\$0.00
221001	Alimentación de Personas	\$40,000.00	\$78,046.20	\$118,046.20	\$118,046.20	\$0.00	\$118,046.20	\$0.00	\$118,046.20	\$118,046.20	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$44,000.00	\$104,398.00	\$148,398.00	\$148,398.00	\$0.00	\$148,398.00	\$0.00	\$148,398.00	\$148,398.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$118,398.00	\$148,398.00	\$148,398.00	\$0.00	\$148,398.00	\$0.00	\$148,398.00	\$148,398.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$118,398.00	\$148,398.00	\$148,398.00	\$0.00	\$148,398.00	\$0.00	\$148,398.00	\$148,398.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,000.00	\$389,200.00	\$394,200.00	\$394,200.00	\$0.00	\$394,200.00	\$0.00	\$394,200.00	\$394,200.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$282,600.00	\$282,600.00	\$282,600.00	\$0.00	\$282,600.00	\$0.00	\$282,600.00	\$282,600.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$282,600.00	\$282,600.00	\$282,600.00	\$0.00	\$282,600.00	\$0.00	\$282,600.00	\$282,600.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$6,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$6,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$80,000.00	\$111,120.42	\$191,120.42	\$187,159.69	\$3,960.73	\$187,159.69	\$0.00	\$187,159.69	\$187,159.69	\$0.00	\$3,960.73
261000	Combustibles, lubricantes y aditivos	\$80,000.00	\$111,120.42	\$191,120.42	\$187,159.69	\$3,960.73	\$187,159.69	\$0.00	\$187,159.69	\$187,159.69	\$0.00	\$3,960.73
261001	Combustibles y Lubricantes vehículos y	\$80,000.00	\$111,120.42	\$191,120.42	\$187,159.69	\$3,960.73	\$187,159.69	\$0.00	\$187,159.69	\$187,159.69	\$0.00	\$3,960.73
270000	Vestuario, blancos, prendas de protec	\$20,000.00	\$25,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
272000	Prendas de seguridad y protección per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$75,196.37	-\$75,196.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de i	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de i	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$60,196.37	-\$60,196.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$60,196.37	-\$60,196.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,152,936.43	\$2,131,091.06	\$3,284,027.49	\$3,284,027.49	\$0.00	\$3,284,027.49	\$0.00	\$3,284,027.49	\$3,284,027.49	\$0.00	\$0.00
310000	Servicios básicos	\$35,000.00	\$112,317.95	\$147,317.95	\$147,317.95	\$0.00	\$147,317.95	\$0.00	\$147,317.95	\$147,317.95	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$121,861.56	\$121,861.56	\$121,861.56	\$0.00	\$121,861.56	\$0.00	\$121,861.56	\$121,861.56	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$121,861.56	\$121,861.56	\$121,861.56	\$0.00	\$121,861.56	\$0.00	\$121,861.56	\$121,861.56	\$0.00	\$0.00
312000	Gas	\$0.00	\$4,924.39	\$4,924.39	\$4,924.39	\$0.00	\$4,924.39	\$0.00	\$4,924.39	\$4,924.39	\$0.00	\$0.00
312001	Gas	\$0.00	\$4,924.39	\$4,924.39	\$4,924.39	\$0.00	\$4,924.39	\$0.00	\$4,924.39	\$4,924.39	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$35,000.00	-\$14,468.00	\$20,532.00	\$20,532.00	\$0.00	\$20,532.00	\$0.00	\$20,532.00	\$20,532.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$35,000.00	-\$14,468.00	\$20,532.00	\$20,532.00	\$0.00	\$20,532.00	\$0.00	\$20,532.00	\$20,532.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$125,000.00	\$46,000.00	\$171,000.00	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$20,000.00	-\$14,400.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$20,000.00	-\$14,400.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$70,000.00	\$30,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,000.00	\$30,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$25,000.00	\$31,400.00	\$56,400.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$56,400.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$25,000.00	\$31,400.00	\$56,400.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$56,400.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tr	\$7,000.00	\$27,505.36	\$34,505.36	\$34,505.36	\$0.00	\$34,505.36	\$0.00	\$34,505.36	\$34,505.36	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$34,505.36	\$34,505.36	\$34,505.36	\$0.00	\$34,505.36	\$0.00	\$34,505.36	\$34,505.36	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$34,505.36	\$34,505.36	\$34,505.36	\$0.00	\$34,505.36	\$0.00	\$34,505.36	\$34,505.36	\$0.00	\$0.00
333000	Servicios de consultoría administrativa,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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333001	Servicios de informática	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$71,472.57	\$71,472.57	\$71,472.57	\$0.00	\$71,472.57	\$0.00	\$71,472.57	\$71,472.57	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$11,972.57	\$11,972.57	\$11,972.57	\$0.00	\$11,972.57	\$0.00	\$11,972.57	\$11,972.57	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$0.00	\$11,972.57	\$11,972.57	\$11,972.57	\$0.00	\$11,972.57	\$0.00	\$11,972.57	\$11,972.57	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$59,500.00	\$59,500.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$59,500.00	\$59,500.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$107,877.40	\$183,156.32	\$291,033.72	\$291,033.72	\$0.00	\$291,033.72	\$0.00	\$291,033.72	\$291,033.72	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$20,000.00	\$38,232.00	\$58,232.00	\$58,232.00	\$0.00	\$58,232.00	\$0.00	\$58,232.00	\$58,232.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$20,000.00	\$38,232.00	\$58,232.00	\$58,232.00	\$0.00	\$58,232.00	\$0.00	\$58,232.00	\$58,232.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$0.00	\$13,972.00	\$13,972.00	\$13,972.00	\$0.00	\$13,972.00	\$0.00	\$13,972.00	\$13,972.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos d	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$10,000.00	\$4,785.00	\$14,785.00	\$14,785.00	\$0.00	\$14,785.00	\$0.00	\$14,785.00	\$14,785.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$4,785.00	\$14,785.00	\$14,785.00	\$0.00	\$14,785.00	\$0.00	\$14,785.00	\$14,785.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$50,000.00	\$139,820.12	\$189,820.12	\$189,820.12	\$0.00	\$189,820.12	\$0.00	\$189,820.12	\$189,820.12	\$0.00	\$0.00
355001	Mantenimiento de Vehiculos	\$50,000.00	\$139,820.12	\$189,820.12	\$189,820.12	\$0.00	\$189,820.12	\$0.00	\$189,820.12	\$189,820.12	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$2,500.00	\$11,724.60	\$14,224.60	\$14,224.60	\$0.00	\$14,224.60	\$0.00	\$14,224.60	\$14,224.60	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipo	\$0.00	\$14,224.60	\$14,224.60	\$14,224.60	\$0.00	\$14,224.60	\$0.00	\$14,224.60	\$14,224.60	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$21,877.40	-\$21,877.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fur	\$21,877.40	-\$21,877.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$245,000.00	-\$164,400.00	\$80,600.00	\$80,600.00	\$0.00	\$80,600.00	\$0.00	\$80,600.00	\$80,600.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$210,000.00	-\$129,400.00	\$80,600.00	\$80,600.00	\$0.00	\$80,600.00	\$0.00	\$80,600.00	\$80,600.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gu	\$210,000.00	-\$129,400.00	\$80,600.00	\$80,600.00	\$0.00	\$80,600.00	\$0.00	\$80,600.00	\$80,600.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de conte	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de conte	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$24,600.00	\$44,600.00	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$44,600.00	\$44,600.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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372001	Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
380000	Servicios oficiales	\$200,000.00	\$2,066,646.89	\$2,266,646.89	\$2,266,646.89	\$0.00	\$2,266,646.89	\$0.00	\$2,266,646.89	\$2,266,646.89	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$200,000.00	\$2,066,646.89	\$2,266,646.89	\$2,266,646.89	\$0.00	\$2,266,646.89	\$0.00	\$2,266,646.89	\$2,266,646.89	\$0.00	\$0.00
382001	Gastos de orden social	\$200,000.00	\$2,066,646.89	\$2,266,646.89	\$2,266,646.89	\$0.00	\$2,266,646.89	\$0.00	\$2,266,646.89	\$2,266,646.89	\$0.00	\$0.00
390000	Otros servicios generales	\$413,059.03	-\$236,208.03	\$176,851.00	\$176,851.00	\$0.00	\$176,851.00	\$0.00	\$176,851.00	\$176,851.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$161,851.00	\$176,851.00	\$176,851.00	\$0.00	\$176,851.00	\$0.00	\$176,851.00	\$176,851.00	\$0.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$161,851.00	\$176,851.00	\$176,851.00	\$0.00	\$176,851.00	\$0.00	\$176,851.00	\$176,851.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$398,059.03	-\$398,059.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$398,059.03	-\$398,059.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,725,610.00	\$5,415,677.78	\$7,141,287.78	\$7,141,287.78	\$0.00	\$7,141,287.78	\$0.00	\$7,141,287.78	\$7,141,287.78	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$900,000.00	\$1,886,315.00	\$2,786,315.00	\$2,786,315.00	\$0.00	\$2,786,315.00	\$0.00	\$2,786,315.00	\$2,786,315.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos	\$900,000.00	\$1,886,315.00	\$2,786,315.00	\$2,786,315.00	\$0.00	\$2,786,315.00	\$0.00	\$2,786,315.00	\$2,786,315.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos	\$900,000.00	\$1,886,315.00	\$2,786,315.00	\$2,786,315.00	\$0.00	\$2,786,315.00	\$0.00	\$2,786,315.00	\$2,786,315.00	\$0.00	\$0.00
440000	Ayudas sociales	\$825,610.00	\$3,529,362.78	\$4,354,972.78	\$4,354,972.78	\$0.00	\$4,354,972.78	\$0.00	\$4,354,972.78	\$4,354,972.78	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$545,000.00	\$3,541,542.78	\$4,086,542.78	\$4,086,542.78	\$0.00	\$4,086,542.78	\$0.00	\$4,086,542.78	\$4,086,542.78	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$445,000.00	\$2,960,416.50	\$3,405,416.50	\$3,405,416.50	\$0.00	\$3,405,416.50	\$0.00	\$3,405,416.50	\$3,405,416.50	\$0.00	\$0.00
441003	Ayudas a comunidades	\$100,000.00	\$451,626.18	\$551,626.18	\$551,626.18	\$0.00	\$551,626.18	\$0.00	\$551,626.18	\$551,626.18	\$0.00	\$0.00
441004	Ayudas para gastos funerarios	\$0.00	\$81,000.10	\$81,000.10	\$81,000.10	\$0.00	\$81,000.10	\$0.00	\$81,000.10	\$81,000.10	\$0.00	\$0.00
441005	Ayudas para gastos y servicios médico	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
441006	Apoyo para eventos deportivos y premi	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de ens	\$0.00	\$34,380.00	\$34,380.00	\$34,380.00	\$0.00	\$34,380.00	\$0.00	\$34,380.00	\$34,380.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de ens	\$0.00	\$34,380.00	\$34,380.00	\$34,380.00	\$0.00	\$34,380.00	\$0.00	\$34,380.00	\$34,380.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fine	\$230,610.00	\$3,440.00	\$234,050.00	\$234,050.00	\$0.00	\$234,050.00	\$0.00	\$234,050.00	\$234,050.00	\$0.00	\$0.00
445003	Cuotas alimenticias	\$14,880.00	-\$280.00	\$14,600.00	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00
445004	Defensa	\$61,026.00	\$3,720.00	\$64,746.00	\$64,746.00	\$0.00	\$64,746.00	\$0.00	\$64,746.00	\$64,746.00	\$0.00	\$0.00
445005	Hospital del niño DIF	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
445006 CRIRH	\$115,104.00	\$0.00	\$115,104.00	\$115,104.00	\$0.00	\$115,104.00	\$0.00	\$115,104.00	\$115,104.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES	\$5,000.00	\$58,663.52	\$63,663.52	\$63,663.52	\$0.00	\$63,663.52	\$0.00	\$63,663.52	\$63,663.52	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$51,400.00	\$51,400.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$51,400.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$0.00
515001 Bienes informáticos	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de adminis	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00
519001 Equipo de Administración	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y rec	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$0.00	\$12,263.52	\$12,263.52	\$12,263.52	\$0.00	\$12,263.52	\$0.00	\$12,263.52	\$12,263.52	\$0.00	\$0.00
591000 Software	\$0.00	\$12,263.52	\$12,263.52	\$12,263.52	\$0.00	\$12,263.52	\$0.00	\$12,263.52	\$12,263.52	\$0.00	\$0.00
591001 Software	\$0.00	\$12,263.52	\$12,263.52	\$12,263.52	\$0.00	\$12,263.52	\$0.00	\$12,263.52	\$12,263.52	\$0.00	\$0.00
Fondo general	\$23,312,817.00	\$11,478,341.00	\$34,791,158.00	\$34,787,197.98	\$3,960.73	\$34,787,197.98	\$0.00	\$34,787,197.98	\$34,787,197.98	\$0.00	\$3,960.73

10129 Fomento municipal

100000 SERVICIOS PERSONALES	\$6,525,623.20	-\$4,080,934.20	\$2,444,689.00	\$2,444,689.00	\$0.00	\$2,444,689.00	\$0.00	\$2,444,689.00	\$2,444,689.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carác	\$4,839,105.60	-\$3,593,867.60	\$1,245,238.00	\$1,245,238.00	\$0.00	\$1,245,238.00	\$0.00	\$1,245,238.00	\$1,245,238.00	\$0.00	\$0.00
111000 Dietas	\$0.00	\$310,488.00	\$310,488.00	\$310,488.00	\$0.00	\$310,488.00	\$0.00	\$310,488.00	\$310,488.00	\$0.00	\$0.00
111001 Dietas	\$0.00	\$310,488.00	\$310,488.00	\$310,488.00	\$0.00	\$310,488.00	\$0.00	\$310,488.00	\$310,488.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$4,839,105.60	-\$3,904,355.60	\$934,750.00	\$934,750.00	\$0.00	\$934,750.00	\$0.00	\$934,750.00	\$934,750.00	\$0.00	\$0.00
113001 Sueldos	\$4,839,105.60	-\$3,904,355.60	\$934,750.00	\$934,750.00	\$0.00	\$934,750.00	\$0.00	\$934,750.00	\$934,750.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carác	\$850,000.00	\$200,968.00	\$1,050,968.00	\$1,050,968.00	\$0.00	\$1,050,968.00	\$0.00	\$1,050,968.00	\$1,050,968.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$850,000.00	\$200,968.00	\$1,050,968.00	\$1,050,968.00	\$0.00	\$1,050,968.00	\$0.00	\$1,050,968.00	\$1,050,968.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$850,000.00	\$200,968.00	\$1,050,968.00	\$1,050,968.00	\$0.00	\$1,050,968.00	\$0.00	\$1,050,968.00	\$1,050,968.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y espec	\$836,517.60	-\$836,517.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y grat	\$806,517.60	-\$806,517.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$806,517.60	-\$806,517.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y econón	\$0.00	\$148,483.00	\$148,483.00	\$148,483.00	\$0.00	\$148,483.00	\$0.00	\$148,483.00	\$148,483.00	\$0.00	\$0.00
152000 Indemnizaciones	\$0.00	\$148,483.00	\$148,483.00	\$148,483.00	\$0.00	\$148,483.00	\$0.00	\$148,483.00	\$148,483.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023

hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
152001	Indemnizaciones	\$0.00	\$148,483.00	\$148,483.00	\$148,483.00	\$0.00	\$148,483.00	\$0.00	\$148,483.00	\$148,483.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$991,716.80	\$1,117,915.23	\$2,109,632.03	\$2,108,415.21	\$1,216.82	\$2,108,415.21	\$0.00	\$2,108,415.21	\$2,108,415.21	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$255,000.00	\$74,004.82	\$329,004.82	\$329,004.82	\$0.00	\$329,004.82	\$0.00	\$329,004.82	\$329,004.82	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$100,000.00	\$158,669.44	\$258,669.44	\$258,669.44	\$0.00	\$258,669.44	\$0.00	\$258,669.44	\$258,669.44	\$0.00	\$0.00
211001	Material de Oficina	\$100,000.00	\$116,985.63	\$216,985.63	\$216,985.63	\$0.00	\$216,985.63	\$0.00	\$216,985.63	\$216,985.63	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$41,683.81	\$41,683.81	\$41,683.81	\$0.00	\$41,683.81	\$0.00	\$41,683.81	\$41,683.81	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$50,000.00	-\$34,278.62	\$15,721.38	\$15,721.38	\$0.00	\$15,721.38	\$0.00	\$15,721.38	\$15,721.38	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	-\$34,278.62	\$15,721.38	\$15,721.38	\$0.00	\$15,721.38	\$0.00	\$15,721.38	\$15,721.38	\$0.00	\$0.00
215000	Material impreso e información digital	\$50,000.00	-\$29,794.00	\$20,206.00	\$20,206.00	\$0.00	\$20,206.00	\$0.00	\$20,206.00	\$20,206.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002	Publicación en diarios oficiales	\$0.00	\$20,206.00	\$20,206.00	\$20,206.00	\$0.00	\$20,206.00	\$0.00	\$20,206.00	\$20,206.00	\$0.00	\$0.00
216000	Material de limpieza	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación	\$5,000.00	\$29,408.00	\$34,408.00	\$34,408.00	\$0.00	\$34,408.00	\$0.00	\$34,408.00	\$34,408.00	\$0.00	\$0.00
218003	Guías de traslado	\$5,000.00	-\$1,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00
218004	Formas valoradas	\$0.00	\$30,508.00	\$30,508.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$30,508.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$100,000.00	\$140,901.98	\$240,901.98	\$240,901.98	\$0.00	\$240,901.98	\$0.00	\$240,901.98	\$240,901.98	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$100,000.00	\$140,901.98	\$240,901.98	\$240,901.98	\$0.00	\$240,901.98	\$0.00	\$240,901.98	\$240,901.98	\$0.00	\$0.00
221001	Alimentación de Personas	\$100,000.00	\$140,901.98	\$240,901.98	\$240,901.98	\$0.00	\$240,901.98	\$0.00	\$240,901.98	\$240,901.98	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$275,100.00	\$20,746.80	\$295,846.80	\$295,846.80	\$0.00	\$295,846.80	\$0.00	\$295,846.80	\$295,846.80	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$84,000.00	\$13,787.20	\$97,787.20	\$97,787.20	\$0.00	\$97,787.20	\$0.00	\$97,787.20	\$97,787.20	\$0.00	\$0.00
246001	Material Eléctrico	\$84,000.00	\$13,787.20	\$97,787.20	\$97,787.20	\$0.00	\$97,787.20	\$0.00	\$97,787.20	\$97,787.20	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

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hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247000	Artículos metálicos para la construcción	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$25,000.00	\$4,116.00	\$29,116.00	\$29,116.00	\$0.00	\$29,116.00	\$0.00	\$29,116.00	\$29,116.00	\$0.00	\$0.00
248001	Materiales complementarios	\$25,000.00	\$4,116.00	\$29,116.00	\$29,116.00	\$0.00	\$29,116.00	\$0.00	\$29,116.00	\$29,116.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$56,100.00	\$112,843.60	\$168,943.60	\$168,943.60	\$0.00	\$168,943.60	\$0.00	\$168,943.60	\$168,943.60	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$56,100.00	\$112,843.60	\$168,943.60	\$168,943.60	\$0.00	\$168,943.60	\$0.00	\$168,943.60	\$168,943.60	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$75,000.00	\$27,495.04	\$102,495.04	\$102,495.04	\$0.00	\$102,495.04	\$0.00	\$102,495.04	\$102,495.04	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	-\$41,660.00	\$8,340.00	\$8,340.00	\$0.00	\$8,340.00	\$0.00	\$8,340.00	\$8,340.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	-\$41,660.00	\$8,340.00	\$8,340.00	\$0.00	\$8,340.00	\$0.00	\$8,340.00	\$8,340.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,000.00	-\$9,353.76	\$15,646.24	\$15,646.24	\$0.00	\$15,646.24	\$0.00	\$15,646.24	\$15,646.24	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,000.00	-\$9,353.76	\$15,646.24	\$15,646.24	\$0.00	\$15,646.24	\$0.00	\$15,646.24	\$15,646.24	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$78,508.80	\$78,508.80	\$78,508.80	\$0.00	\$78,508.80	\$0.00	\$78,508.80	\$78,508.80	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$78,508.80	\$78,508.80	\$78,508.80	\$0.00	\$78,508.80	\$0.00	\$78,508.80	\$78,508.80	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$212,616.80	\$839,242.58	\$1,051,859.38	\$1,050,642.56	\$1,216.82	\$1,050,642.56	\$0.00	\$1,050,642.56	\$1,050,642.56	\$0.00	\$1,216.82
261000	Combustibles, lubricantes y aditivos	\$212,616.80	\$839,242.58	\$1,051,859.38	\$1,050,642.56	\$1,216.82	\$1,050,642.56	\$0.00	\$1,050,642.56	\$1,050,642.56	\$0.00	\$1,216.82
261001	Combustibles y Lubricantes vehículos y	\$212,616.80	\$839,242.58	\$1,051,859.38	\$1,050,642.56	\$1,216.82	\$1,050,642.56	\$0.00	\$1,050,642.56	\$1,050,642.56	\$0.00	\$1,216.82
270000	Vestuario, blancos, prendas de protección	\$45,000.00	-\$15,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$25,000.00	\$5,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$5,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$29,000.00	\$30,524.01	\$59,524.01	\$59,524.01	\$0.00	\$59,524.01	\$0.00	\$59,524.01	\$59,524.01	\$0.00	\$0.00
291000	Herramientas menores	\$15,000.00	-\$9,136.00	\$5,864.00	\$5,864.00	\$0.00	\$5,864.00	\$0.00	\$5,864.00	\$5,864.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,000.00	-\$9,136.00	\$5,864.00	\$5,864.00	\$0.00	\$5,864.00	\$0.00	\$5,864.00	\$5,864.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de vehículos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de vehículos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de vehículos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de vehículos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de vehículos	\$6,000.00	\$47,660.01	\$53,660.01	\$53,660.01	\$0.00	\$53,660.01	\$0.00	\$53,660.01	\$53,660.01	\$0.00	\$0.00
296001	Refacciones	\$6,000.00	\$47,660.01	\$53,660.01	\$53,660.01	\$0.00	\$53,660.01	\$0.00	\$53,660.01	\$53,660.01	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$680,000.00	\$3,264,036.19	\$3,944,036.19	\$3,944,036.19	\$0.00	\$3,944,036.19	\$0.00	\$3,944,036.19	\$3,944,036.19	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$444,311.21	\$444,311.21	\$444,311.21	\$0.00	\$444,311.21	\$0.00	\$444,311.21	\$444,311.21	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023

hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
311000	Energía eléctrica	\$0.00	\$393,967.21	\$393,967.21	\$393,967.21	\$0.00	\$393,967.21	\$0.00	\$393,967.21	\$393,967.21	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$393,967.21	\$393,967.21	\$393,967.21	\$0.00	\$393,967.21	\$0.00	\$393,967.21	\$393,967.21	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$50,344.00	\$50,344.00	\$50,344.00	\$0.00	\$50,344.00	\$0.00	\$50,344.00	\$50,344.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$50,344.00	\$50,344.00	\$50,344.00	\$0.00	\$50,344.00	\$0.00	\$50,344.00	\$50,344.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$112,000.00	\$190,810.00	\$302,810.00	\$302,810.00	\$0.00	\$302,810.00	\$0.00	\$302,810.00	\$302,810.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$20,000.00	\$5,900.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$20,000.00	\$5,900.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$10,000.00	\$24,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Info	\$10,000.00	\$24,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehícul	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$30,000.00	\$129,400.00	\$159,400.00	\$159,400.00	\$0.00	\$159,400.00	\$0.00	\$159,400.00	\$159,400.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$30,000.00	\$129,400.00	\$159,400.00	\$159,400.00	\$0.00	\$159,400.00	\$0.00	\$159,400.00	\$159,400.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$53,110.00	\$63,110.00	\$63,110.00	\$0.00	\$63,110.00	\$0.00	\$63,110.00	\$63,110.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$53,110.00	\$63,110.00	\$63,110.00	\$0.00	\$63,110.00	\$0.00	\$63,110.00	\$63,110.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$5,000.00	\$130,754.41	\$135,754.41	\$135,754.41	\$0.00	\$135,754.41	\$0.00	\$135,754.41	\$135,754.41	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$84,456.82	\$84,456.82	\$84,456.82	\$0.00	\$84,456.82	\$0.00	\$84,456.82	\$84,456.82	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$84,456.82	\$84,456.82	\$84,456.82	\$0.00	\$84,456.82	\$0.00	\$84,456.82	\$84,456.82	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotor	\$0.00	\$33,897.59	\$33,897.59	\$33,897.59	\$0.00	\$33,897.59	\$0.00	\$33,897.59	\$33,897.59	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotor	\$0.00	\$33,897.59	\$33,897.59	\$33,897.59	\$0.00	\$33,897.59	\$0.00	\$33,897.59	\$33,897.59	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$38,491.40	\$38,491.40	\$38,491.40	\$0.00	\$38,491.40	\$0.00	\$38,491.40	\$38,491.40	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$191.40	\$191.40	\$191.40	\$0.00	\$191.40	\$0.00	\$191.40	\$191.40	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$0.00	\$191.40	\$191.40	\$191.40	\$0.00	\$191.40	\$0.00	\$191.40	\$191.40	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$38,300.00	\$38,300.00	\$38,300.00	\$0.00	\$38,300.00	\$0.00	\$38,300.00	\$38,300.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

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hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
347001	Fletes y Maniobras	\$0.00	\$38,300.00	\$38,300.00	\$38,300.00	\$0.00	\$38,300.00	\$0.00	\$38,300.00	\$38,300.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$85,000.00	\$354,345.64	\$439,345.64	\$439,345.64	\$0.00	\$439,345.64	\$0.00	\$439,345.64	\$439,345.64	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$90,741.53	\$90,741.53	\$90,741.53	\$0.00	\$90,741.53	\$0.00	\$90,741.53	\$90,741.53	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$90,741.53	\$90,741.53	\$90,741.53	\$0.00	\$90,741.53	\$0.00	\$90,741.53	\$90,741.53	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$5,000.00	-\$3,200.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	-\$3,200.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$80,000.00	\$234,707.77	\$314,707.77	\$314,707.77	\$0.00	\$314,707.77	\$0.00	\$314,707.77	\$314,707.77	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$80,000.00	\$234,707.77	\$314,707.77	\$314,707.77	\$0.00	\$314,707.77	\$0.00	\$314,707.77	\$314,707.77	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$0.00	\$32,096.34	\$32,096.34	\$32,096.34	\$0.00	\$32,096.34	\$0.00	\$32,096.34	\$32,096.34	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$32,096.34	\$32,096.34	\$32,096.34	\$0.00	\$32,096.34	\$0.00	\$32,096.34	\$32,096.34	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$66,000.00	\$122,252.50	\$188,252.50	\$188,252.50	\$0.00	\$188,252.50	\$0.00	\$188,252.50	\$188,252.50	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$50,000.00	\$105,252.50	\$155,252.50	\$155,252.50	\$0.00	\$155,252.50	\$0.00	\$155,252.50	\$155,252.50	\$0.00	\$0.00
361001	Difusión de programas y actividades gu	\$50,000.00	\$105,252.50	\$155,252.50	\$155,252.50	\$0.00	\$155,252.50	\$0.00	\$155,252.50	\$155,252.50	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de conte	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de conte	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$35,000.00	\$17,901.02	\$52,901.02	\$52,901.02	\$0.00	\$52,901.02	\$0.00	\$52,901.02	\$52,901.02	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	-\$3,173.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	-\$3,173.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,000.00	-\$6,815.98	\$23,184.02	\$23,184.02	\$0.00	\$23,184.02	\$0.00	\$23,184.02	\$23,184.02	\$0.00	\$0.00
375001	Viáticos en el país	\$30,000.00	-\$6,815.98	\$23,184.02	\$23,184.02	\$0.00	\$23,184.02	\$0.00	\$23,184.02	\$23,184.02	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$27,890.00	\$27,890.00	\$27,890.00	\$0.00	\$27,890.00	\$0.00	\$27,890.00	\$27,890.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$27,890.00	\$27,890.00	\$27,890.00	\$0.00	\$27,890.00	\$0.00	\$27,890.00	\$27,890.00	\$0.00	\$0.00
380000	Servicios oficiales	\$250,000.00	\$2,067,524.98	\$2,317,524.98	\$2,317,524.98	\$0.00	\$2,317,524.98	\$0.00	\$2,317,524.98	\$2,317,524.98	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$250,000.00	\$2,067,524.98	\$2,317,524.98	\$2,317,524.98	\$0.00	\$2,317,524.98	\$0.00	\$2,317,524.98	\$2,317,524.98	\$0.00	\$0.00
382001	Gastos de orden social	\$250,000.00	\$2,067,524.98	\$2,317,524.98	\$2,317,524.98	\$0.00	\$2,317,524.98	\$0.00	\$2,317,524.98	\$2,317,524.98	\$0.00	\$0.00
390000	Otros servicios generales	\$127,000.00	-\$102,354.97	\$24,645.03	\$24,645.03	\$0.00	\$24,645.03	\$0.00	\$24,645.03	\$24,645.03	\$0.00	\$0.00
392000	Impuestos y derechos	\$7,000.00	\$17,645.03	\$24,645.03	\$24,645.03	\$0.00	\$24,645.03	\$0.00	\$24,645.03	\$24,645.03	\$0.00	\$0.00
392006	Pago de derechos	\$7,000.00	\$17,645.03	\$24,645.03	\$24,645.03	\$0.00	\$24,645.03	\$0.00	\$24,645.03	\$24,645.03	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

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hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000 TRANSFERENCIAS, ASIGNACIONES Y AYUDAS	\$3,010,000.00	\$1,593,368.76	\$4,603,368.76	\$4,553,368.76	\$50,000.00	\$4,553,368.76	\$0.00	\$4,553,368.76	\$4,553,368.76	\$0.00	\$50,000.00
410000 Transferencias internas y asignaciones	\$2,200,000.00	-\$1,459,782.00	\$740,218.00	\$740,218.00	\$0.00	\$740,218.00	\$0.00	\$740,218.00	\$740,218.00	\$0.00	\$0.00
414000 Asignaciones presupuestarias a Organismos	\$2,200,000.00	-\$1,459,782.00	\$740,218.00	\$740,218.00	\$0.00	\$740,218.00	\$0.00	\$740,218.00	\$740,218.00	\$0.00	\$0.00
414001 Asignaciones presupuestarias a Organismos	\$2,200,000.00	-\$1,459,782.00	\$740,218.00	\$740,218.00	\$0.00	\$740,218.00	\$0.00	\$740,218.00	\$740,218.00	\$0.00	\$0.00
440000 Ayudas sociales	\$780,000.00	\$3,083,150.76	\$3,863,150.76	\$3,813,150.76	\$50,000.00	\$3,813,150.76	\$0.00	\$3,813,150.76	\$3,813,150.76	\$0.00	\$50,000.00
441000 Ayudas sociales a personas	\$750,000.00	\$3,055,627.33	\$3,805,627.33	\$3,755,627.33	\$50,000.00	\$3,755,627.33	\$0.00	\$3,755,627.33	\$3,755,627.33	\$0.00	\$50,000.00
441001 Ayudas sociales a personas	\$450,000.00	\$2,603,896.27	\$3,053,896.27	\$3,003,896.27	\$50,000.00	\$3,003,896.27	\$0.00	\$3,003,896.27	\$3,003,896.27	\$0.00	\$50,000.00
441003 Ayudas a comunidades	\$200,000.00	\$325,438.06	\$525,438.06	\$525,438.06	\$0.00	\$525,438.06	\$0.00	\$525,438.06	\$525,438.06	\$0.00	\$0.00
441004 Ayudas para gastos funerarios	\$50,000.00	\$11,760.00	\$61,760.00	\$61,760.00	\$0.00	\$61,760.00	\$0.00	\$61,760.00	\$61,760.00	\$0.00	\$0.00
441005 Ayudas para gastos y servicios médico	\$50,000.00	\$86,783.00	\$136,783.00	\$136,783.00	\$0.00	\$136,783.00	\$0.00	\$136,783.00	\$136,783.00	\$0.00	\$0.00
441006 Apoyo para eventos deportivos y premi	\$0.00	\$27,750.00	\$27,750.00	\$27,750.00	\$0.00	\$27,750.00	\$0.00	\$27,750.00	\$27,750.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de ens	\$30,000.00	\$27,523.43	\$57,523.43	\$57,523.43	\$0.00	\$57,523.43	\$0.00	\$57,523.43	\$57,523.43	\$0.00	\$0.00
443001 Ayudas sociales a instituciones de ens	\$30,000.00	\$27,523.43	\$57,523.43	\$57,523.43	\$0.00	\$57,523.43	\$0.00	\$57,523.43	\$57,523.43	\$0.00	\$0.00
480000 Donativos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481000 Donativos a instituciones sin fines de l	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481001 Donativos a instituciones sin fines de l	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES	\$27,844.00	\$183,346.00	\$211,190.00	\$211,190.00	\$0.00	\$211,190.00	\$0.00	\$211,190.00	\$211,190.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$27,844.00	\$29,066.00	\$56,910.00	\$56,910.00	\$0.00	\$56,910.00	\$0.00	\$56,910.00	\$56,910.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estanterí	\$27,844.00	-\$27,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estanterí	\$27,844.00	-\$27,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de	\$0.00	\$56,910.00	\$56,910.00	\$56,910.00	\$0.00	\$56,910.00	\$0.00	\$56,910.00	\$56,910.00	\$0.00	\$0.00
515001 Bienes informáticos	\$0.00	\$56,910.00	\$56,910.00	\$56,910.00	\$0.00	\$56,910.00	\$0.00	\$56,910.00	\$56,910.00	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$0.00	\$125,280.00	\$125,280.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$125,280.00	\$125,280.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$0.00	\$125,280.00	\$125,280.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$125,280.00	\$125,280.00	\$0.00	\$0.00
551002 Postes de videovigilancia	\$0.00	\$125,280.00	\$125,280.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$125,280.00	\$125,280.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramie	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunic	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
565001 Equipos y Aparatos de Comunicación y	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
Fomento municipal	\$11,235,184.00	\$2,077,731.98	\$13,312,915.98	\$13,261,699.16	\$51,216.82	\$13,261,699.16	\$0.00	\$13,261,699.16	\$13,261,699.16	\$0.00	\$51,216.82
10130 leps tabacos											
100000 SERVICIOS PERSONALES	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
120000	Remuneraciones al personal de carác	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$166,080.00	-\$72,992.70	\$93,087.30	\$91,605.00	\$1,482.30	\$91,605.00	\$0.00	\$91,605.00	\$91,605.00	\$0.00	\$1,482.30
210000	Materiales de administración, emisiór	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
250000	Productos quimicos, farmacéuticos y	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$91,080.00	-\$1,992.70	\$89,087.30	\$87,605.00	\$1,482.30	\$87,605.00	\$0.00	\$87,605.00	\$87,605.00	\$0.00	\$1,482.30
261000	Combustibles, lubricantes y aditivos	\$91,080.00	-\$1,992.70	\$89,087.30	\$87,605.00	\$1,482.30	\$87,605.00	\$0.00	\$87,605.00	\$87,605.00	\$0.00	\$1,482.30
261001	Combustibles y Lubricantes vehiculos y	\$91,080.00	-\$1,992.70	\$89,087.30	\$87,605.00	\$1,482.30	\$87,605.00	\$0.00	\$87,605.00	\$87,605.00	\$0.00	\$1,482.30
300000	SERVICIOS GENERALES	\$25,000.00	\$189,027.10	\$214,027.10	\$214,027.10	\$0.00	\$214,027.10	\$0.00	\$214,027.10	\$214,027.10	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$289.89	\$289.89	\$289.89	\$0.00	\$289.89	\$0.00	\$289.89	\$289.89	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$289.89	\$289.89	\$289.89	\$0.00	\$289.89	\$0.00	\$289.89	\$289.89	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$289.89	\$289.89	\$289.89	\$0.00	\$289.89	\$0.00	\$289.89	\$289.89	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$16,661.00	\$16,661.00	\$16,661.00	\$0.00	\$16,661.00	\$0.00	\$16,661.00	\$16,661.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000	Servicios financieros, bancarios y cor	\$0.00	\$10,005.80	\$10,005.80	\$10,005.80	\$0.00	\$10,005.80	\$0.00	\$10,005.80	\$10,005.80	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$49,252.51	\$49,252.51	\$49,252.51	\$0.00	\$49,252.51	\$0.00	\$49,252.51	\$49,252.51	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$49,252.51	\$49,252.51	\$49,252.51	\$0.00	\$49,252.51	\$0.00	\$49,252.51	\$49,252.51	\$0.00	\$0.00
361001	Difusión de programas y actividades gt	\$0.00	\$49,252.51	\$49,252.51	\$49,252.51	\$0.00	\$49,252.51	\$0.00	\$49,252.51	\$49,252.51	\$0.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$48,501.90	\$73,501.90	\$73,501.90	\$0.00	\$73,501.90	\$0.00	\$73,501.90	\$73,501.90	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$48,501.90	\$73,501.90	\$73,501.90	\$0.00	\$73,501.90	\$0.00	\$73,501.90	\$73,501.90	\$0.00	\$0.00
382001	Gastos de orden social	\$25,000.00	\$48,501.90	\$73,501.90	\$73,501.90	\$0.00	\$73,501.90	\$0.00	\$73,501.90	\$73,501.90	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$47,116.00	\$47,116.00	\$47,116.00	\$0.00	\$47,116.00	\$0.00	\$47,116.00	\$47,116.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$47,116.00	\$47,116.00	\$47,116.00	\$0.00	\$47,116.00	\$0.00	\$47,116.00	\$47,116.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$47,116.00	\$47,116.00	\$47,116.00	\$0.00	\$47,116.00	\$0.00	\$47,116.00	\$47,116.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$170,000.00	\$89,458.90	\$259,458.90	\$259,458.90	\$0.00	\$259,458.90	\$0.00	\$259,458.90	\$259,458.90	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$50,000.00	-\$44,227.00	\$5,773.00	\$5,773.00	\$0.00	\$5,773.00	\$0.00	\$5,773.00	\$5,773.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órgan	\$50,000.00	-\$44,227.00	\$5,773.00	\$5,773.00	\$0.00	\$5,773.00	\$0.00	\$5,773.00	\$5,773.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órgan	\$50,000.00	-\$44,227.00	\$5,773.00	\$5,773.00	\$0.00	\$5,773.00	\$0.00	\$5,773.00	\$5,773.00	\$0.00	\$0.00
440000	Ayudas sociales	\$120,000.00	\$133,685.90	\$253,685.90	\$253,685.90	\$0.00	\$253,685.90	\$0.00	\$253,685.90	\$253,685.90	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$100,000.00	\$128,685.90	\$228,685.90	\$228,685.90	\$0.00	\$228,685.90	\$0.00	\$228,685.90	\$228,685.90	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$100,000.00	\$84,185.90	\$184,185.90	\$184,185.90	\$0.00	\$184,185.90	\$0.00	\$184,185.90	\$184,185.90	\$0.00	\$0.00
441003	Ayudas a comunidades	\$0.00	\$44,500.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de ensi	\$20,000.00	\$5,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de ensi	\$20,000.00	\$5,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de adminis	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión 12/ene./2023
10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
519001 Equipo de Administración	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ieps tabacos	\$386,080.00	\$207,493.30	\$593,573.30	\$592,091.00	\$1,482.30	\$592,091.00	\$0.00	\$592,091.00	\$592,091.00	\$0.00	\$1,482.30
10131 Fiscalización y recaudación											
200000 MATERIALES Y SUMINISTROS	\$54,000.00	\$70,095.48	\$124,095.48	\$121,557.01	\$2,538.47	\$121,557.01	\$0.00	\$121,557.01	\$121,557.01	\$0.00	\$2,538.47
210000 Materiales de administración, emisior	\$0.00	\$77,865.41	\$77,865.41	\$77,865.41	\$0.00	\$77,865.41	\$0.00	\$77,865.41	\$77,865.41	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$33,630.00	\$33,630.00	\$33,630.00	\$0.00	\$33,630.00	\$0.00	\$33,630.00	\$33,630.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$33,630.00	\$33,630.00	\$33,630.00	\$0.00	\$33,630.00	\$0.00	\$33,630.00	\$33,630.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$0.00	\$36,115.41	\$36,115.41	\$36,115.41	\$0.00	\$36,115.41	\$0.00	\$36,115.41	\$36,115.41	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$36,115.41	\$36,115.41	\$36,115.41	\$0.00	\$36,115.41	\$0.00	\$36,115.41	\$36,115.41	\$0.00	\$0.00
218000 Materiales para el registro e identificaci	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00
218004 Formas valoradas	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00
240000 Materiales y artículos de construcció	\$0.00	\$9,291.60	\$9,291.60	\$9,291.60	\$0.00	\$9,291.60	\$0.00	\$9,291.60	\$9,291.60	\$0.00	\$0.00
249000 Otros materiales y artículos de constr	\$0.00	\$9,291.60	\$9,291.60	\$9,291.60	\$0.00	\$9,291.60	\$0.00	\$9,291.60	\$9,291.60	\$0.00	\$0.00
249001 Otros materiales y artículos de constr	\$0.00	\$9,291.60	\$9,291.60	\$9,291.60	\$0.00	\$9,291.60	\$0.00	\$9,291.60	\$9,291.60	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros m	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$30,000.00	-\$6,451.53	\$23,548.47	\$21,010.00	\$2,538.47	\$21,010.00	\$0.00	\$21,010.00	\$21,010.00	\$0.00	\$2,538.47
261000 Combustibles, lubricantes y aditivos	\$30,000.00	-\$6,451.53	\$23,548.47	\$21,010.00	\$2,538.47	\$21,010.00	\$0.00	\$21,010.00	\$21,010.00	\$0.00	\$2,538.47
261001 Combustibles y Lubricantes vehículos y	\$30,000.00	-\$6,451.53	\$23,548.47	\$21,010.00	\$2,538.47	\$21,010.00	\$0.00	\$21,010.00	\$21,010.00	\$0.00	\$2,538.47
290000 Herramientas, refacciones y accesorio	\$0.00	\$13,390.00	\$13,390.00	\$13,390.00	\$0.00	\$13,390.00	\$0.00	\$13,390.00	\$13,390.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de i	\$0.00	\$13,390.00	\$13,390.00	\$13,390.00	\$0.00	\$13,390.00	\$0.00	\$13,390.00	\$13,390.00	\$0.00	\$0.00
296001 Refacciones	\$0.00	\$13,390.00	\$13,390.00	\$13,390.00	\$0.00	\$13,390.00	\$0.00	\$13,390.00	\$13,390.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$180,186.00	-\$10,402.97	\$169,783.03	\$169,783.03	\$0.00	\$169,783.03	\$0.00	\$169,783.03	\$169,783.03	\$0.00	\$0.00
310000 Servicios básicos	\$25,000.00	-\$13,680.57	\$11,319.43	\$11,319.43	\$0.00	\$11,319.43	\$0.00	\$11,319.43	\$11,319.43	\$0.00	\$0.00
311000 Energía eléctrica	\$0.00	\$1,053.43	\$1,053.43	\$1,053.43	\$0.00	\$1,053.43	\$0.00	\$1,053.43	\$1,053.43	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$1,053.43	\$1,053.43	\$1,053.43	\$0.00	\$1,053.43	\$0.00	\$1,053.43	\$1,053.43	\$0.00	\$0.00
316000 Servicios de telecomunicaciones y saté	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316001 Servicios de Telecomunicaciones	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes	\$0.00	\$10,266.00	\$10,266.00	\$10,266.00	\$0.00	\$10,266.00	\$0.00	\$10,266.00	\$10,266.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales A	\$0.00	\$10,266.00	\$10,266.00	\$10,266.00	\$0.00	\$10,266.00	\$0.00	\$10,266.00	\$10,266.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
320000	Servicios de arrendamiento	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$66,700.00	\$66,700.00	\$66,700.00	\$0.00	\$66,700.00	\$0.00	\$66,700.00	\$66,700.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$15,186.00	-\$10,286.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$15,186.00	-\$15,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,186.00	-\$15,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
361001	Difusión de programas y actividades g	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	\$23,500.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$23,500.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$23,500.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
390000	Otros servicios generales	\$50,000.00	-\$48,248.00	\$1,752.00	\$1,752.00	\$0.00	\$1,752.00	\$0.00	\$1,752.00	\$1,752.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$1,752.00	\$1,752.00	\$1,752.00	\$0.00	\$1,752.00	\$0.00	\$1,752.00	\$1,752.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$1,752.00	\$1,752.00	\$1,752.00	\$0.00	\$1,752.00	\$0.00	\$1,752.00	\$1,752.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIO	\$200,000.00	\$203,658.00	\$403,658.00	\$403,658.00	\$0.00	\$403,658.00	\$0.00	\$403,658.00	\$403,658.00	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$50,000.00	\$101,094.00	\$151,094.00	\$151,094.00	\$0.00	\$151,094.00	\$0.00	\$151,094.00	\$151,094.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órgan	\$50,000.00	\$101,094.00	\$151,094.00	\$151,094.00	\$0.00	\$151,094.00	\$0.00	\$151,094.00	\$151,094.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órgan	\$50,000.00	\$101,094.00	\$151,094.00	\$151,094.00	\$0.00	\$151,094.00	\$0.00	\$151,094.00	\$151,094.00	\$0.00	\$0.00
440000	Ayudas sociales	\$150,000.00	\$102,564.00	\$252,564.00	\$252,564.00	\$0.00	\$252,564.00	\$0.00	\$252,564.00	\$252,564.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
441000	Ayudas sociales a personas	\$150,000.00	\$67,564.00	\$217,564.00	\$217,564.00	\$0.00	\$217,564.00	\$0.00	\$217,564.00	\$217,564.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$120,000.00	-\$26,300.00	\$93,700.00	\$93,700.00	\$0.00	\$93,700.00	\$0.00	\$93,700.00	\$93,700.00	\$0.00	\$0.00
441003	Ayudas a comunidades	\$0.00	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
441004	Ayudas para gastos funerarios	\$30,000.00	\$46,864.00	\$76,864.00	\$76,864.00	\$0.00	\$76,864.00	\$0.00	\$76,864.00	\$76,864.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de ensi	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de ensi	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$50,000.00	-\$33,653.00	\$16,347.00	\$16,347.00	\$0.00	\$16,347.00	\$0.00	\$16,347.00	\$16,347.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$50,000.00	-\$33,653.00	\$16,347.00	\$16,347.00	\$0.00	\$16,347.00	\$0.00	\$16,347.00	\$16,347.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$50,000.00	-\$33,653.00	\$16,347.00	\$16,347.00	\$0.00	\$16,347.00	\$0.00	\$16,347.00	\$16,347.00	\$0.00	\$0.00
515001	Bienes informáticos	\$50,000.00	-\$33,653.00	\$16,347.00	\$16,347.00	\$0.00	\$16,347.00	\$0.00	\$16,347.00	\$16,347.00	\$0.00	\$0.00
Fiscalización y recaudación		\$484,186.00	\$229,697.51	\$713,883.51	\$711,345.04	\$2,538.47	\$711,345.04	\$0.00	\$711,345.04	\$711,345.04	\$0.00	\$2,538.47
10134 leps gasolinas												
200000	MATERIALES Y SUMINISTROS	\$245,000.00	-\$171,239.50	\$73,760.50	\$71,991.09	\$1,769.41	\$71,991.09	\$0.00	\$71,991.09	\$71,991.09	\$0.00	\$1,769.41
210000	Materiales de administración, emisior	\$25,000.00	\$15,822.00	\$40,822.00	\$40,822.00	\$0.00	\$40,822.00	\$0.00	\$40,822.00	\$40,822.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$40,822.00	\$40,822.00	\$40,822.00	\$0.00	\$40,822.00	\$0.00	\$40,822.00	\$40,822.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$40,822.00	\$40,822.00	\$40,822.00	\$0.00	\$40,822.00	\$0.00	\$40,822.00	\$40,822.00	\$0.00	\$0.00
216000	Material de limpieza	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$10,604.00	\$10,604.00	\$10,604.00	\$0.00	\$10,604.00	\$0.00	\$10,604.00	\$10,604.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$10,604.00	\$10,604.00	\$10,604.00	\$0.00	\$10,604.00	\$0.00	\$10,604.00	\$10,604.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$10,604.00	\$10,604.00	\$10,604.00	\$0.00	\$10,604.00	\$0.00	\$10,604.00	\$10,604.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	-\$177,665.50	\$22,334.50	\$20,565.09	\$1,769.41	\$20,565.09	\$0.00	\$20,565.09	\$20,565.09	\$0.00	\$1,769.41
261000	Combustibles, lubricantes y aditivos	\$200,000.00	-\$177,665.50	\$22,334.50	\$20,565.09	\$1,769.41	\$20,565.09	\$0.00	\$20,565.09	\$20,565.09	\$0.00	\$1,769.41
261001	Combustibles y Lubricantes vehiculos y	\$200,000.00	-\$177,665.50	\$22,334.50	\$20,565.09	\$1,769.41	\$20,565.09	\$0.00	\$20,565.09	\$20,565.09	\$0.00	\$1,769.41
300000	SERVICIOS GENERALES	\$150,000.00	-\$64,249.00	\$85,751.00	\$85,751.00	\$0.00	\$85,751.00	\$0.00	\$85,751.00	\$85,751.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$14,275.00	\$14,275.00	\$14,275.00	\$0.00	\$14,275.00	\$0.00	\$14,275.00	\$14,275.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$14,275.00	\$14,275.00	\$14,275.00	\$0.00	\$14,275.00	\$0.00	\$14,275.00	\$14,275.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$14,275.00	\$14,275.00	\$14,275.00	\$0.00	\$14,275.00	\$0.00	\$14,275.00	\$14,275.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

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hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, te	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gu	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$130,000.00	-\$110,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$130,000.00	-\$110,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
382001	Gastos de orden social	\$130,000.00	-\$110,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$181,402.00	\$64,769.35	\$246,171.35	\$246,171.35	\$0.00	\$246,171.35	\$0.00	\$246,171.35	\$246,171.35	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$50,000.00	\$6,911.00	\$56,911.00	\$56,911.00	\$0.00	\$56,911.00	\$0.00	\$56,911.00	\$56,911.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órgan	\$50,000.00	\$6,911.00	\$56,911.00	\$56,911.00	\$0.00	\$56,911.00	\$0.00	\$56,911.00	\$56,911.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órgan	\$50,000.00	\$6,911.00	\$56,911.00	\$56,911.00	\$0.00	\$56,911.00	\$0.00	\$56,911.00	\$56,911.00	\$0.00	\$0.00
440000	Ayudas sociales	\$131,402.00	\$57,858.35	\$189,260.35	\$189,260.35	\$0.00	\$189,260.35	\$0.00	\$189,260.35	\$189,260.35	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$131,402.00	\$57,858.35	\$189,260.35	\$189,260.35	\$0.00	\$189,260.35	\$0.00	\$189,260.35	\$189,260.35	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$81,402.00	\$15,858.35	\$97,260.35	\$97,260.35	\$0.00	\$97,260.35	\$0.00	\$97,260.35	\$97,260.35	\$0.00	\$0.00
441003	Ayudas a comunidades	\$50,000.00	\$42,000.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$45,633.00	\$45,633.00	\$45,633.00	\$0.00	\$45,633.00	\$0.00	\$45,633.00	\$45,633.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$45,633.00	\$45,633.00	\$45,633.00	\$0.00	\$45,633.00	\$0.00	\$45,633.00	\$45,633.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$45,633.00	\$45,633.00	\$45,633.00	\$0.00	\$45,633.00	\$0.00	\$45,633.00	\$45,633.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$45,633.00	\$45,633.00	\$45,633.00	\$0.00	\$45,633.00	\$0.00	\$45,633.00	\$45,633.00	\$0.00	\$0.00
leps gasolinas		\$576,402.00	-\$125,086.15	\$451,315.85	\$449,546.44	\$1,769.41	\$449,546.44	\$0.00	\$449,546.44	\$449,546.44	\$0.00	\$1,769.41
10137 Isan												
200000	MATERIALES Y SUMINISTROS	\$55,000.00	\$5,021.19	\$60,021.19	\$56,562.41	\$3,458.78	\$56,562.41	\$0.00	\$56,562.41	\$56,562.41	\$0.00	\$3,458.78
210000	Materiales de administración, emisió	\$0.00	\$42,946.40	\$42,946.40	\$42,946.40	\$0.00	\$42,946.40	\$0.00	\$42,946.40	\$42,946.40	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$0.00	\$31,600.00	\$31,600.00	\$31,600.00	\$0.00	\$31,600.00	\$0.00	\$31,600.00	\$31,600.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$8,746.40	\$8,746.40	\$8,746.40	\$0.00	\$8,746.40	\$0.00	\$8,746.40	\$8,746.40	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$8,746.40	\$8,746.40	\$8,746.40	\$0.00	\$8,746.40	\$0.00	\$8,746.40	\$8,746.40	\$0.00	\$0.00
218000	Materiales para el registro e identificaci	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00
218003	Guías de traslado	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$1,710.00	\$1,710.00	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$1,710.00	\$1,710.00	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$1,710.00	\$1,710.00	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$40,000.00	-\$24,635.21	\$15,364.79	\$11,906.01	\$3,458.78	\$11,906.01	\$0.00	\$11,906.01	\$11,906.01	\$0.00	\$3,458.78
261000	Combustibles, lubricantes y aditivos	\$40,000.00	-\$24,635.21	\$15,364.79	\$11,906.01	\$3,458.78	\$11,906.01	\$0.00	\$11,906.01	\$11,906.01	\$0.00	\$3,458.78
261001	Combustibles y Lubricantes vehículos y	\$40,000.00	-\$24,635.21	\$15,364.79	\$11,906.01	\$3,458.78	\$11,906.01	\$0.00	\$11,906.01	\$11,906.01	\$0.00	\$3,458.78
300000	SERVICIOS GENERALES	\$0.00	\$145,045.62	\$145,045.62	\$145,045.62	\$0.00	\$145,045.62	\$0.00	\$145,045.62	\$145,045.62	\$0.00	\$3,458.78
310000	Servicios básicos	\$0.00	\$59,325.22	\$59,325.22	\$59,325.22	\$0.00	\$59,325.22	\$0.00	\$59,325.22	\$59,325.22	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$10,576.22	\$10,576.22	\$10,576.22	\$0.00	\$10,576.22	\$0.00	\$10,576.22	\$10,576.22	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$10,576.22	\$10,576.22	\$10,576.22	\$0.00	\$10,576.22	\$0.00	\$10,576.22	\$10,576.22	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$48,749.00	\$48,749.00	\$48,749.00	\$0.00	\$48,749.00	\$0.00	\$48,749.00	\$48,749.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$48,749.00	\$48,749.00	\$48,749.00	\$0.00	\$48,749.00	\$0.00	\$48,749.00	\$48,749.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$1,577.60	\$1,577.60	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$1,577.60	\$1,577.60	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$1,577.60	\$1,577.60	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$23,130.00	\$23,130.00	\$23,130.00	\$0.00	\$23,130.00	\$0.00	\$23,130.00	\$23,130.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$2,830.00	\$2,830.00	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$2,830.00	\$2,830.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 12/ene./2023
10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
353001	Mantenimiento de bienes informáticos	\$0.00	\$2,830.00	\$2,830.00	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$2,830.00	\$2,830.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$18,620.00	\$18,620.00	\$18,620.00	\$0.00	\$18,620.00	\$0.00	\$18,620.00	\$18,620.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$18,620.00	\$18,620.00	\$18,620.00	\$0.00	\$18,620.00	\$0.00	\$18,620.00	\$18,620.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gu	\$0.00	\$18,620.00	\$18,620.00	\$18,620.00	\$0.00	\$18,620.00	\$0.00	\$18,620.00	\$18,620.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$2,887.00	\$2,887.00	\$2,887.00	\$0.00	\$2,887.00	\$0.00	\$2,887.00	\$2,887.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$2,887.00	\$2,887.00	\$2,887.00	\$0.00	\$2,887.00	\$0.00	\$2,887.00	\$2,887.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$2,887.00	\$2,887.00	\$2,887.00	\$0.00	\$2,887.00	\$0.00	\$2,887.00	\$2,887.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$91,625.00	\$88,612.95	\$180,237.95	\$180,237.95	\$0.00	\$180,237.95	\$0.00	\$180,237.95	\$180,237.95	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$50,000.00	-\$4,200.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$45,800.00	\$45,800.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Organ	\$50,000.00	-\$4,200.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$45,800.00	\$45,800.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Organ	\$50,000.00	-\$4,200.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$45,800.00	\$45,800.00	\$0.00	\$0.00
440000	Ayudas sociales	\$41,625.00	\$92,812.95	\$134,437.95	\$134,437.95	\$0.00	\$134,437.95	\$0.00	\$134,437.95	\$134,437.95	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$41,625.00	\$92,812.95	\$134,437.95	\$134,437.95	\$0.00	\$134,437.95	\$0.00	\$134,437.95	\$134,437.95	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$41,625.00	\$29,775.00	\$71,400.00	\$71,400.00	\$0.00	\$71,400.00	\$0.00	\$71,400.00	\$71,400.00	\$0.00	\$0.00
441003	Ayudas a comunidades	\$0.00	\$30,438.01	\$30,438.01	\$30,438.01	\$0.00	\$30,438.01	\$0.00	\$30,438.01	\$30,438.01	\$0.00	\$0.00
441004	Ayudas para gastos funerarios	\$0.00	\$32,599.94	\$32,599.94	\$32,599.94	\$0.00	\$32,599.94	\$0.00	\$32,599.94	\$32,599.94	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herrame	\$0.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefa	\$0.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefa	\$0.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00
Isan		\$146,625.00	\$247,779.76	\$394,404.76	\$390,945.98	\$3,458.78	\$390,945.98	\$0.00	\$390,945.98	\$390,945.98	\$0.00	\$3,458.78
10138 Cisan												
200000	MATERIALES Y SUMINISTROS	\$14,400.00	\$14,423.60	\$28,823.60	\$23,735.00	\$5,088.60	\$23,735.00	\$0.00	\$23,735.00	\$23,735.00	\$0.00	\$5,088.60
210000	Materiales de administración, emisiór	\$0.00	\$23,735.00	\$23,735.00	\$23,735.00	\$0.00	\$23,735.00	\$0.00	\$23,735.00	\$23,735.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$11,235.00	\$11,235.00	\$11,235.00	\$0.00	\$11,235.00	\$0.00	\$11,235.00	\$11,235.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$11,235.00	\$11,235.00	\$11,235.00	\$0.00	\$11,235.00	\$0.00	\$11,235.00	\$11,235.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$14,400.00	-\$9,311.40	\$5,088.60	\$0.00	\$5,088.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.60
261000	Combustibles, lubricantes y aditivos	\$14,400.00	-\$9,311.40	\$5,088.60	\$0.00	\$5,088.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.60
261001	Combustibles y Lubricantes vehiculos y	\$14,400.00	-\$9,311.40	\$5,088.60	\$0.00	\$5,088.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.60
300000	SERVICIOS GENERALES	\$1,950.00	\$17,086.00	\$19,036.00	\$19,036.00	\$0.00	\$19,036.00	\$0.00	\$19,036.00	\$19,036.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$10,236.00	\$10,236.00	\$10,236.00	\$0.00	\$10,236.00	\$0.00	\$10,236.00	\$10,236.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$10,236.00	\$10,236.00	\$10,236.00	\$0.00	\$10,236.00	\$0.00	\$10,236.00	\$10,236.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$10,236.00	\$10,236.00	\$10,236.00	\$0.00	\$10,236.00	\$0.00	\$10,236.00	\$10,236.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$1,950.00	\$3,850.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoria y se	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$1,950.00	-\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$1,950.00	-\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gu	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$20,857.00	-\$8,964.00	\$11,893.00	\$11,893.00	\$0.00	\$11,893.00	\$0.00	\$11,893.00	\$11,893.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órgan	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órgan	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
440000	Ayudas sociales	\$20,857.00	-\$16,964.00	\$3,893.00	\$3,893.00	\$0.00	\$3,893.00	\$0.00	\$3,893.00	\$3,893.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$20,857.00	-\$16,964.00	\$3,893.00	\$3,893.00	\$0.00	\$3,893.00	\$0.00	\$3,893.00	\$3,893.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$20,857.00	-\$20,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441005	Ayudas para gastos y servicios médico	\$0.00	\$3,893.00	\$3,893.00	\$3,893.00	\$0.00	\$3,893.00	\$0.00	\$3,893.00	\$3,893.00	\$0.00	\$0.00
Cisan		\$37,207.00	\$22,545.60	\$59,752.60	\$54,664.00	\$5,088.60	\$54,664.00	\$0.00	\$54,664.00	\$54,664.00	\$0.00	\$5,088.60
10146 Faism												
600000	INVERSION PUBLICA	\$31,971,500.00	\$8,318,754.64	\$40,290,254.64	\$40,213,601.02	\$76,653.62	\$25,206,739.02	\$15,006,862.00	\$25,206,739.02	\$25,206,739.02	\$0.00	\$15,083,515.62
610000	Obra pública en bienes de dominio pú	\$31,971,500.00	\$8,318,754.64	\$40,290,254.64	\$40,213,601.02	\$76,653.62	\$25,206,739.02	\$15,006,862.00	\$25,206,739.02	\$25,206,739.02	\$0.00	\$15,083,515.62
611000	Edificación habitacional	\$0.00	\$14,257,731.89	\$14,257,731.89	\$14,257,731.89	\$0.00	\$14,257,731.88	\$0.01	\$14,257,731.88	\$14,257,731.88	\$0.00	\$0.01
611001	Edificación habitacional	\$0.00	\$14,257,731.89	\$14,257,731.89	\$14,257,731.89	\$0.00	\$14,257,731.88	\$0.01	\$14,257,731.88	\$14,257,731.88	\$0.00	\$0.01



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023

hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
612000	Edificación no habitacional	\$0.00	\$4,933,506.27	\$4,933,506.27	\$4,933,506.27	\$0.00	\$0.00	\$4,933,506.27	\$0.00	\$0.00	\$0.00	\$4,933,506.27
612001	Edificación no habitacional	\$0.00	\$4,933,506.27	\$4,933,506.27	\$4,933,506.27	\$0.00	\$0.00	\$4,933,506.27	\$0.00	\$0.00	\$0.00	\$4,933,506.27
614000	División de terrenos y construcción de	\$31,971,500.00	-\$14,671,620.32	\$17,299,879.68	\$17,299,879.68	\$0.00	\$7,838,199.54	\$9,461,680.14	\$7,838,199.54	\$7,838,199.54	\$0.00	\$9,461,680.14
614001	División de terrenos y construcción de	\$31,971,500.00	-\$14,671,620.32	\$17,299,879.68	\$17,299,879.68	\$0.00	\$7,838,199.54	\$9,461,680.14	\$7,838,199.54	\$7,838,199.54	\$0.00	\$9,461,680.14
615000	Construcción de vías de comunicación	\$0.00	\$3,722,483.18	\$3,722,483.18	\$3,722,483.18	\$0.00	\$3,110,807.60	\$611,675.58	\$3,110,807.60	\$3,110,807.60	\$0.00	\$611,675.58
615001	Construcción de vías de comunicación	\$0.00	\$3,722,483.18	\$3,722,483.18	\$3,722,483.18	\$0.00	\$3,110,807.60	\$611,675.58	\$3,110,807.60	\$3,110,807.60	\$0.00	\$611,675.58
616000	Otras construcciones de ingeniería civil	\$0.00	\$76,653.62	\$76,653.62	\$0.00	\$76,653.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,653.62
616001	Otras construcciones de ingeniería civil	\$0.00	\$76,653.62	\$76,653.62	\$0.00	\$76,653.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,653.62
Faism		\$31,971,500.00	\$8,318,754.64	\$40,290,254.64	\$40,213,601.02	\$76,653.62	\$25,206,739.02	\$15,006,862.00	\$25,206,739.02	\$25,206,739.02	\$0.00	\$15,083,515.62
10147 Fortamun												
100000	SERVICIOS PERSONALES	\$6,573,780.00	\$801,003.00	\$7,374,783.00	\$7,374,783.00	\$0.00	\$7,374,783.00	\$0.00	\$7,374,783.00	\$7,374,783.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carác	\$5,605,077.60	\$799,583.40	\$6,404,661.00	\$6,404,661.00	\$0.00	\$6,404,661.00	\$0.00	\$6,404,661.00	\$6,404,661.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$5,605,077.60	\$799,583.40	\$6,404,661.00	\$6,404,661.00	\$0.00	\$6,404,661.00	\$0.00	\$6,404,661.00	\$6,404,661.00	\$0.00	\$0.00
113001	Sueldos	\$5,605,077.60	\$799,583.40	\$6,404,661.00	\$6,404,661.00	\$0.00	\$6,404,661.00	\$0.00	\$6,404,661.00	\$6,404,661.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y espec	\$954,179.60	\$15,942.40	\$970,122.00	\$970,122.00	\$0.00	\$970,122.00	\$0.00	\$970,122.00	\$970,122.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$934,179.60	-\$177,445.60	\$756,734.00	\$756,734.00	\$0.00	\$756,734.00	\$0.00	\$756,734.00	\$756,734.00	\$0.00	\$0.00
132002	Gratificación Anual	\$934,179.60	-\$177,445.60	\$756,734.00	\$756,734.00	\$0.00	\$756,734.00	\$0.00	\$756,734.00	\$756,734.00	\$0.00	\$0.00
134000	Compensaciones	\$20,000.00	\$193,388.00	\$213,388.00	\$213,388.00	\$0.00	\$213,388.00	\$0.00	\$213,388.00	\$213,388.00	\$0.00	\$0.00
134001	Compensaciones	\$20,000.00	\$193,388.00	\$213,388.00	\$213,388.00	\$0.00	\$213,388.00	\$0.00	\$213,388.00	\$213,388.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y econón	\$14,522.80	-\$14,522.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económi	\$14,522.80	-\$14,522.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$14,522.80	-\$14,522.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,063,300.00	-\$261,809.42	\$801,490.58	\$765,495.67	\$35,994.91	\$765,495.67	\$0.00	\$765,495.67	\$765,495.67	\$0.00	\$35,994.91
210000	Materiales de administración, emisiór	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificaci	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$30,000.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
221000	Productos alimenticios para personas	\$30,000.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$30,000.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de constr	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$103,000.00	-\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$400,000.00	-\$80,578.02	\$319,421.98	\$283,427.07	\$35,994.91	\$283,427.07	\$0.00	\$283,427.07	\$283,427.07	\$0.00	\$35,994.91
261000	Combustibles, lubricantes y aditivos	\$400,000.00	-\$80,578.02	\$319,421.98	\$283,427.07	\$35,994.91	\$283,427.07	\$0.00	\$283,427.07	\$283,427.07	\$0.00	\$35,994.91
261001	Combustibles y Lubricantes vehículos y	\$400,000.00	-\$80,578.02	\$319,421.98	\$283,427.07	\$35,994.91	\$283,427.07	\$0.00	\$283,427.07	\$283,427.07	\$0.00	\$35,994.91
270000	Vestuario, blancos, prendas de prote	\$170,000.00	\$147,068.60	\$317,068.60	\$317,068.60	\$0.00	\$317,068.60	\$0.00	\$317,068.60	\$317,068.60	\$0.00	\$0.00
271000	Vestuario y uniformes	\$120,000.00	\$197,068.60	\$317,068.60	\$317,068.60	\$0.00	\$317,068.60	\$0.00	\$317,068.60	\$317,068.60	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	\$197,068.60	\$317,068.60	\$317,068.60	\$0.00	\$317,068.60	\$0.00	\$317,068.60	\$317,068.60	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$140,300.00	-\$50,300.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023

hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$100,000.00	-\$10,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
296001	Refacciones	\$100,000.00	-\$10,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
297000	Refacciones y accesorios menores de i	\$10,300.00	-\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de i	\$10,300.00	-\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,786,000.00	-\$724,374.41	\$1,061,625.59	\$1,061,625.59	\$0.00	\$1,061,625.59	\$0.00	\$1,061,625.59	\$1,061,625.59	\$0.00	\$0.00
310000	Servicios básicos	\$1,301,000.00	-\$258,724.41	\$1,042,275.59	\$1,042,275.59	\$0.00	\$1,042,275.59	\$0.00	\$1,042,275.59	\$1,042,275.59	\$0.00	\$0.00
311000	Energía eléctrica	\$1,300,000.00	-\$257,724.41	\$1,042,275.59	\$1,042,275.59	\$0.00	\$1,042,275.59	\$0.00	\$1,042,275.59	\$1,042,275.59	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,300,000.00	-\$257,724.41	\$1,042,275.59	\$1,042,275.59	\$0.00	\$1,042,275.59	\$0.00	\$1,042,275.59	\$1,042,275.59	\$0.00	\$0.00
315000	Telefonía celular	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$205,000.00	-\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor (	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor (	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos d	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión 12/ene./2023
10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372001	Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$180,000.00	-\$160,650.00	\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$50,000.00	-\$30,650.00	\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$0.00
392006	Pago de derechos	\$50,000.00	-\$30,650.00	\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$385,000.00	-\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$285,000.00	-\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$285,000.00	-\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$285,000.00	-\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480000	Donativos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481000	Donativos a instituciones sin fines de l.	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481001	Donativos a instituciones sin fines de l.	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$98,000.00	\$215,020.00	\$313,020.00	\$313,020.00	\$0.00	\$313,020.00	\$0.00	\$313,020.00	\$313,020.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y rec	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$0.00	\$313,020.00	\$313,020.00	\$313,020.00	\$0.00	\$313,020.00	\$0.00	\$313,020.00	\$313,020.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$0.00	\$313,020.00	\$313,020.00	\$313,020.00	\$0.00	\$313,020.00	\$0.00	\$313,020.00	\$313,020.00	\$0.00	\$0.00
551002	Postes de videovigilancia	\$0.00	\$313,020.00	\$313,020.00	\$313,020.00	\$0.00	\$313,020.00	\$0.00	\$313,020.00	\$313,020.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herrame	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunic	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fortamun		\$9,906,080.00	-\$355,160.83	\$9,550,919.17	\$9,514,924.26	\$35,994.91	\$9,514,924.26	\$0.00	\$9,514,924.26	\$9,514,924.26	\$0.00	\$35,994.91



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
10230 Participación ISR											
100000 SERVICIOS PERSONALES	\$0.00	\$118,820.00	\$118,820.00	\$118,820.00	\$0.00	\$118,820.00	\$0.00	\$118,820.00	\$118,820.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carác	\$0.00	\$118,820.00	\$118,820.00	\$118,820.00	\$0.00	\$118,820.00	\$0.00	\$118,820.00	\$118,820.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$118,820.00	\$118,820.00	\$118,820.00	\$0.00	\$118,820.00	\$0.00	\$118,820.00	\$118,820.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$0.00	\$118,820.00	\$118,820.00	\$118,820.00	\$0.00	\$118,820.00	\$0.00	\$118,820.00	\$118,820.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$560,000.00	-\$200,824.60	\$359,175.40	\$353,429.17	\$5,746.23	\$353,429.17	\$0.00	\$353,429.17	\$353,429.17	\$0.00	\$0.00
210000 Materiales de administración, emisiór	\$165,000.00	-\$143,948.32	\$21,051.68	\$21,051.68	\$0.00	\$21,051.68	\$0.00	\$21,051.68	\$21,051.68	\$0.00	\$5,746.23
211000 Materiales, útiles y equipos menores de	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periód	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$50,000.00	-\$28,948.32	\$21,051.68	\$21,051.68	\$0.00	\$21,051.68	\$0.00	\$21,051.68	\$21,051.68	\$0.00	\$0.00
216001 Material de Limpieza	\$50,000.00	-\$28,948.32	\$21,051.68	\$21,051.68	\$0.00	\$21,051.68	\$0.00	\$21,051.68	\$21,051.68	\$0.00	\$0.00
220000 Alimentos y utensilios	\$40,000.00	-\$5,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$40,000.00	-\$5,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$40,000.00	-\$5,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$0.00	\$124,476.67	\$124,476.67	\$124,476.67	\$0.00	\$124,476.67	\$0.00	\$124,476.67	\$124,476.67	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$118,741.66	\$118,741.66	\$118,741.66	\$0.00	\$118,741.66	\$0.00	\$118,741.66	\$118,741.66	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$118,741.66	\$118,741.66	\$118,741.66	\$0.00	\$118,741.66	\$0.00	\$118,741.66	\$118,741.66	\$0.00	\$0.00
249000 Otros materiales y artículos de construi	\$0.00	\$5,735.01	\$5,735.01	\$5,735.01	\$0.00	\$5,735.01	\$0.00	\$5,735.01	\$5,735.01	\$0.00	\$0.00
249001 Otros materiales y artículos de construi	\$0.00	\$5,735.01	\$5,735.01	\$5,735.01	\$0.00	\$5,735.01	\$0.00	\$5,735.01	\$5,735.01	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$65,000.00	-\$39,144.00	\$25,856.00	\$25,856.00	\$0.00	\$25,856.00	\$0.00	\$25,856.00	\$25,856.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros m	\$15,000.00	\$10,856.00	\$25,856.00	\$25,856.00	\$0.00	\$25,856.00	\$0.00	\$25,856.00	\$25,856.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$15,000.00	\$10,856.00	\$25,856.00	\$25,856.00	\$0.00	\$25,856.00	\$0.00	\$25,856.00	\$25,856.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$250,000.00	-\$97,008.95	\$152,991.05	\$147,244.82	\$5,746.23	\$147,244.82	\$0.00	\$147,244.82	\$147,244.82	\$0.00	\$5,746.23
261000 Combustibles, lubricantes y aditivos	\$250,000.00	-\$97,008.95	\$152,991.05	\$147,244.82	\$5,746.23	\$147,244.82	\$0.00	\$147,244.82	\$147,244.82	\$0.00	\$5,746.23
261001 Combustibles y Lubricantes vehiculos y	\$250,000.00	-\$97,008.95	\$152,991.05	\$147,244.82	\$5,746.23	\$147,244.82	\$0.00	\$147,244.82	\$147,244.82	\$0.00	\$5,746.23



Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023

hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponibile para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
270000	Vestuario, blancos, prendas de protec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$795,000.00	\$824,931.28	\$1,619,931.28	\$1,619,931.28	\$0.00	\$1,619,931.28	\$0.00	\$1,619,931.28	\$1,619,931.28	\$0.00	\$0.00
310000	Servicios básicos	\$60,000.00	\$77,714.23	\$137,714.23	\$137,714.23	\$0.00	\$137,714.23	\$0.00	\$137,714.23	\$137,714.23	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$137,714.23	\$137,714.23	\$137,714.23	\$0.00	\$137,714.23	\$0.00	\$137,714.23	\$137,714.23	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$137,714.23	\$137,714.23	\$137,714.23	\$0.00	\$137,714.23	\$0.00	\$137,714.23	\$137,714.23	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$305,000.00	\$283,200.00	\$588,200.00	\$588,200.00	\$0.00	\$588,200.00	\$0.00	\$588,200.00	\$588,200.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Info	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$250,000.00	\$338,200.00	\$588,200.00	\$588,200.00	\$0.00	\$588,200.00	\$0.00	\$588,200.00	\$588,200.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$250,000.00	\$338,200.00	\$588,200.00	\$588,200.00	\$0.00	\$588,200.00	\$0.00	\$588,200.00	\$588,200.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tr	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa,	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$37,023.20	\$37,023.20	\$37,023.20	\$0.00	\$37,023.20	\$0.00	\$37,023.20	\$37,023.20	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$23.20	\$23.20	\$23.20	\$0.00	\$23.20	\$0.00	\$23.20	\$23.20	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$0.00	\$23.20	\$23.20	\$23.20	\$0.00	\$23.20	\$0.00	\$23.20	\$23.20	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$80,000.00	-\$27,290.00	\$52,710.00	\$52,710.00	\$0.00	\$52,710.00	\$0.00	\$52,710.00	\$52,710.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos d	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355000 Reparación y mantenimiento de equipo	\$50,000.00	\$2,710.00	\$52,710.00	\$52,710.00	\$0.00	\$52,710.00	\$0.00	\$52,710.00	\$52,710.00	\$0.00	\$0.00
355001 Mantenimiento de Vehiculos	\$50,000.00	\$2,710.00	\$52,710.00	\$52,710.00	\$0.00	\$52,710.00	\$0.00	\$52,710.00	\$52,710.00	\$0.00	\$0.00
360000 Servicios de comunicación social y p	\$0.00	\$4,016.25	\$4,016.25	\$4,016.25	\$0.00	\$4,016.25	\$0.00	\$4,016.25	\$4,016.25	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros me	\$0.00	\$4,016.25	\$4,016.25	\$4,016.25	\$0.00	\$4,016.25	\$0.00	\$4,016.25	\$4,016.25	\$0.00	\$0.00
361001 Difusión de programas y actividades gu	\$0.00	\$4,016.25	\$4,016.25	\$4,016.25	\$0.00	\$4,016.25	\$0.00	\$4,016.25	\$4,016.25	\$0.00	\$0.00
380000 Servicios oficiales	\$300,000.00	\$500,267.60	\$800,267.60	\$800,267.60	\$0.00	\$800,267.60	\$0.00	\$800,267.60	\$800,267.60	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$300,000.00	\$500,267.60	\$800,267.60	\$800,267.60	\$0.00	\$800,267.60	\$0.00	\$800,267.60	\$800,267.60	\$0.00	\$0.00
382001 Gastos de orden social	\$300,000.00	\$500,267.60	\$800,267.60	\$800,267.60	\$0.00	\$800,267.60	\$0.00	\$800,267.60	\$800,267.60	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$1,580,000.00	-\$374,702.00	\$1,205,298.00	\$1,205,298.00	\$0.00	\$1,205,298.00	\$0.00	\$1,205,298.00	\$1,205,298.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones	\$740,000.00	-\$693,420.00	\$46,580.00	\$46,580.00	\$0.00	\$46,580.00	\$0.00	\$46,580.00	\$46,580.00	\$0.00	\$0.00
414000 Asignaciones presupuestarias a Organ	\$740,000.00	-\$693,420.00	\$46,580.00	\$46,580.00	\$0.00	\$46,580.00	\$0.00	\$46,580.00	\$46,580.00	\$0.00	\$0.00
414001 Asignaciones presupuestarias a Organ	\$740,000.00	-\$693,420.00	\$46,580.00	\$46,580.00	\$0.00	\$46,580.00	\$0.00	\$46,580.00	\$46,580.00	\$0.00	\$0.00
440000 Ayudas sociales	\$840,000.00	\$318,718.00	\$1,158,718.00	\$1,158,718.00	\$0.00	\$1,158,718.00	\$0.00	\$1,158,718.00	\$1,158,718.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$800,000.00	\$358,718.00	\$1,158,718.00	\$1,158,718.00	\$0.00	\$1,158,718.00	\$0.00	\$1,158,718.00	\$1,158,718.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$600,000.00	\$369,718.00	\$969,718.00	\$969,718.00	\$0.00	\$969,718.00	\$0.00	\$969,718.00	\$969,718.00	\$0.00	\$0.00
441003 Ayudas a comunidades	\$200,000.00	-\$11,000.00	\$189,000.00	\$189,000.00	\$0.00	\$189,000.00	\$0.00	\$189,000.00	\$189,000.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de ensi	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001 Ayudas sociales a instituciones de ensi	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y rec	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participación ISR	\$3,000,000.00	\$303,224.68	\$3,303,224.68	\$3,297,478.45	\$5,746.23	\$3,297,478.45	\$0.00	\$3,297,478.45	\$3,297,478.45	\$0.00	\$5,746.23
10309 Impuesto Sobre la Renta por Enajenación de Bienes Inmuebles											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$72,252.16	\$72,252.16	\$0.00	\$72,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,252.16
210000 Materiales de administración, emisiór	\$0.00	\$72,252.16	\$72,252.16	\$0.00	\$72,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,252.16
211000 Materiales, útiles y equipos menores de	\$0.00	\$47,252.16	\$47,252.16	\$0.00	\$47,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,252.16
211001 Material de Oficina	\$0.00	\$47,252.16	\$47,252.16	\$0.00	\$47,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,252.16



Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Municipio de Huazalingo
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 12/ene./2023
hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponibile para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
214001	Material para Bienes Informáticos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Impuesto Sobre la Renta por E		\$0.00	\$72,252.16	\$72,252.16	\$0.00	\$72,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,252.16
Total Final		\$81,971,697.00	\$37,808,354.00	\$119,780,051.19	\$119,411,719.80	\$368,331.39	\$104,404,857.80	\$15,006,862.00	\$104,404,857.80	\$104,404,857.80	\$0.00	\$15,375,193.39



LIS. JULIO CESAR GONZALEZ GARCIA
PRESIDENTE MUNICIPAL

M.F.A.M.2.
C. MARIA FRANCISCA AGUSTINA MANUEL LARA
SINDICA PROCURADOR



LIC. ELIAQUIRO ORTIZ CHAVARRIA
TESORERO MUNICIPAL

