



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 01/jun./2023
hora de Impresión 04:39 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
Presidencia Municipal	\$6,607,358.00	\$74,251.00	\$6,681,609.00	\$3,442,936.52	\$3,442,936.52	\$3,238,672.48
Secretaría Municipal	\$2,300,696.00	\$48,443.00	\$2,349,139.00	\$666,792.06	\$666,792.06	\$1,682,346.94
Honorable Asamblea	\$2,897,888.00	\$0.00	\$2,897,888.00	\$612,450.00	\$612,450.00	\$2,285,438.00
Tesorería Municipal	\$11,330,531.39	\$104,783.99	\$11,435,315.38	\$2,172,099.30	\$2,172,099.30	\$9,263,216.08
Planeación Municipal	\$376,040.00	\$13,430.00	\$389,470.00	\$80,580.00	\$80,580.00	\$308,890.00
Contraloría Interna	\$1,190,224.00	\$42,508.00	\$1,232,732.00	\$255,048.00	\$255,048.00	\$977,684.00
Reglamentos y Espectáculos	\$101,668.00	\$3,631.00	\$105,299.00	\$21,786.00	\$21,786.00	\$83,513.00
Comunicación Social	\$638,052.00	\$3,359.00	\$641,411.00	\$117,112.00	\$117,112.00	\$524,299.00
Oficialía Mayor	\$1,863,912.00	\$15,522.00	\$1,879,434.00	\$248,917.00	\$248,917.00	\$1,630,517.00
Registro del Estado Familiar	\$449,472.00	\$14,464.00	\$463,936.00	\$103,604.00	\$103,604.00	\$360,332.00
Juzgado conciliador	\$418,572.00	\$14,949.00	\$433,521.00	\$89,694.00	\$89,694.00	\$343,827.00
Seguridad Pública Tránsito y Vialidad	\$4,182,472.00	\$0.00	\$4,182,472.00	\$1,115,634.37	\$1,115,634.37	\$3,066,837.63
Protección civil	\$3,876,208.00	\$0.00	\$3,876,208.00	\$948,364.00	\$948,364.00	\$2,927,844.00
Obras Públicas	\$44,813,949.00	\$191,132.24	\$45,005,081.24	\$1,149,335.24	\$1,149,335.24	\$43,855,746.00
Agua potable	\$664,688.00	\$18,622.00	\$683,310.00	\$125,688.00	\$125,688.00	\$557,622.00
Alumbrado Público	\$313,488.00	\$11,196.00	\$324,684.00	\$129,295.51	\$129,295.51	\$195,388.49
Instancia de la Mujer	\$309,760.00	\$8,920.00	\$318,680.00	\$59,120.00	\$59,120.00	\$259,560.00
Salud Municipal	\$975,320.00	\$26,690.00	\$1,002,010.00	\$301,542.81	\$301,542.81	\$700,467.19
Asuntos Indígenas	\$406,056.00	\$14,502.00	\$420,558.00	\$87,012.00	\$87,012.00	\$333,546.00
Desarrollo social	\$576,240.00	\$14,415.00	\$590,655.00	\$117,150.00	\$117,150.00	\$473,505.00
Cultura Municipal	\$508,760.00	\$70,585.00	\$579,345.00	\$273,586.00	\$273,586.00	\$305,759.00
Deporte Municipal	\$369,880.00	\$13,210.00	\$383,090.00	\$79,260.00	\$79,260.00	\$303,830.00
Desarrollo Agropecuario	\$519,736.00	\$27,103.01	\$546,839.01	\$123,074.01	\$123,074.01	\$423,765.00
Educación Municipal	\$900,900.00	\$40,675.00	\$941,575.00	\$239,732.00	\$239,732.00	\$701,843.00
Ecología Municipal	\$474,348.00	\$13,909.00	\$488,257.00	\$95,582.00	\$95,582.00	\$392,675.00
Servicios Municipales	\$9,089,704.00	\$336,746.00	\$9,426,450.00	\$2,017,252.00	\$2,017,252.00	\$7,409,198.00
Eventos Municipales	\$5,023,728.00	-\$1,102,535.00	\$3,921,193.00	\$465,536.47	\$465,536.47	\$3,455,656.53
Catastro municipal	\$205,660.00	\$7,345.00	\$213,005.00	\$44,070.00	\$44,070.00	\$168,935.00
Servicios Generales	\$582,000.00	-\$27,856.24	\$554,143.76	\$157,964.59	\$157,964.59	\$396,179.17
Sin Ramo/Dependencia	\$101,967,310.39	\$0.00	\$101,967,310.39	\$15,340,217.88	\$15,340,217.88	\$86,627,092.51
Total del Gasto	\$101,967,310.39	\$0.00	\$101,967,310.39	\$15,340,217.88	\$15,340,217.88	\$86,627,092.51



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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA

PRESIDENTE MUNICIPAL

LIC. EUSTAQUIO ORTÍZ CHAVARRÍA

TESORERO MUNICIPAL

C. MARIA FRANCISCA AGUSTINA MANUEL LARA

SINDICA PROCURADOR