



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 25/jul./2023
hora de Impresión | 10:46 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
Presidencia Municipal	\$6,607,358.00	\$931,715.37	\$7,539,073.37	\$6,161,596.31	\$6,161,596.31	\$1,377,477.06
Secretaría Municipal	\$2,300,696.00	\$510,729.67	\$2,811,425.67	\$1,557,870.65	\$1,557,870.65	\$1,253,555.02
Honorable Asamblea	\$2,897,888.00	-\$8,526.00	\$2,889,362.00	\$1,352,417.00	\$1,352,417.00	\$1,536,945.00
Tesorería Municipal	\$11,330,531.39	-\$3,243,915.08	\$8,086,616.31	\$4,168,851.83	\$4,168,851.83	\$3,917,764.48
Planeación Municipal	\$376,040.00	\$13,430.00	\$389,470.00	\$161,160.00	\$161,160.00	\$228,310.00
Contraloría Interna	\$1,190,224.00	\$42,508.00	\$1,232,732.00	\$542,992.00	\$542,992.00	\$689,740.00
Reglamentos y Espectáculos	\$101,668.00	\$3,631.00	\$105,299.00	\$43,572.00	\$43,572.00	\$61,727.00
Comunicación Social	\$638,052.00	-\$101,103.00	\$536,949.00	\$243,544.00	\$243,544.00	\$293,405.00
Oficialía Mayor	\$1,863,912.00	-\$2,621.00	\$1,861,291.00	\$374,825.00	\$374,825.00	\$1,486,466.00
Registro del Estado Familiar	\$449,472.00	\$8,944.00	\$458,416.00	\$221,064.18	\$221,064.18	\$237,351.82
Juzgado conciliador	\$418,572.00	\$14,949.00	\$433,521.00	\$173,440.00	\$173,440.00	\$260,081.00
Seguridad Pública Tránsito y Vialidad	\$4,182,472.00	\$1,578,311.00	\$5,760,783.00	\$2,633,857.57	\$2,633,857.57	\$3,126,925.43
Protección civil	\$3,876,208.00	\$136,045.00	\$4,012,253.00	\$1,754,765.00	\$1,754,765.00	\$2,257,488.00
Obras Públicas	\$44,813,949.00	\$7,115,166.24	\$51,929,115.24	\$4,258,235.49	\$4,258,235.49	\$47,670,879.75
Agua potable	\$664,688.00	\$18,622.00	\$683,310.00	\$232,123.00	\$232,123.00	\$451,187.00
Alumbrado Público	\$313,488.00	\$11,196.00	\$324,684.00	\$198,597.56	\$198,597.56	\$126,086.44
Instancia de la Mujer	\$309,760.00	\$8,920.00	\$318,680.00	\$123,840.00	\$123,840.00	\$194,840.00
Salud Municipal	\$975,320.00	\$126,690.00	\$1,102,010.00	\$468,290.81	\$468,290.81	\$633,719.19
Asuntos Indígenas	\$406,056.00	\$14,502.00	\$420,558.00	\$174,024.00	\$174,024.00	\$246,534.00
Desarrollo social	\$576,240.00	\$20,415.00	\$596,655.00	\$203,640.00	\$203,640.00	\$393,015.00
Cultura Municipal	\$508,760.00	\$78,885.00	\$587,645.00	\$412,150.00	\$412,150.00	\$175,495.00
Deporte Municipal	\$369,880.00	\$13,210.00	\$383,090.00	\$103,269.00	\$103,269.00	\$279,821.00
Desarrollo Agropecuario	\$519,736.00	\$27,103.01	\$546,839.01	\$240,727.01	\$240,727.01	\$306,112.00
Educación Municipal	\$900,900.00	\$40,675.00	\$941,575.00	\$422,817.00	\$422,817.00	\$518,758.00
Ecología Municipal	\$474,348.00	\$13,909.00	\$488,257.00	\$179,036.00	\$179,036.00	\$309,221.00
Servicios Municipales	\$9,089,704.00	\$712,264.36	\$9,801,968.36	\$4,191,841.22	\$4,191,841.22	\$5,610,127.14
Eventos Municipales	\$5,023,728.00	-\$164,212.00	\$4,859,516.00	\$4,092,528.02	\$4,092,528.02	\$766,987.98
Catastro municipal	\$205,660.00	\$7,345.00	\$213,005.00	\$88,140.00	\$88,140.00	\$124,865.00
Servicios Generales	\$582,000.00	\$286,431.40	\$868,431.40	\$375,985.01	\$375,985.01	\$492,446.39
Biblioteca	\$0.00	\$0.00	\$0.00	\$40,748.00	\$40,748.00	-\$40,748.00
Sin Ramo/Dependencia	\$101,967,310.39	\$8,215,219.97	\$110,182,530.36	\$35,195,947.66	\$35,195,947.66	\$74,986,582.70
Total del Gasto	\$101,967,310.39	\$8,215,219.97	\$110,182,530.36	\$35,195,947.66	\$35,195,947.66	\$74,986,582.70



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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA

PRESIDENTE MUNICIPAL

LIC. EUSTAQUIO ORTÍZ CHAVARRÍA

TESORERO MUNICIPAL

C. MARIA FRANCISCA AGUSTINA MANUEL LARA

SINDICA PROCURADOR