



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/sep./2023

Fecha y 18/oct./2023
hora de Impresión 03:54 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
Presidencia Municipal	\$6,607,358.00	\$931,715.37	\$7,539,073.37	\$9,463,339.42	\$9,463,339.42	-\$1,924,266.05
Secretaría Municipal	\$2,300,696.00	\$510,729.67	\$2,811,425.67	\$2,326,266.90	\$2,326,266.90	\$485,158.77
Honorable Asamblea	\$2,897,888.00	-\$8,526.00	\$2,889,362.00	\$2,056,373.00	\$2,056,373.00	\$832,989.00
Tesorería Municipal	\$11,330,531.39	-\$3,243,915.08	\$8,086,616.31	\$7,440,538.46	\$7,440,538.46	\$646,077.85
Planeación Municipal	\$376,040.00	\$13,430.00	\$389,470.00	\$277,302.00	\$277,302.00	\$112,168.00
Contraloría Interna	\$1,190,224.00	\$42,508.00	\$1,232,732.00	\$832,359.00	\$832,359.00	\$400,373.00
Reglamentos y Espectáculos	\$101,668.00	\$3,631.00	\$105,299.00	\$88,563.00	\$88,563.00	\$16,736.00
Comunicación Social	\$638,052.00	-\$101,103.00	\$536,949.00	\$399,345.00	\$399,345.00	\$137,604.00
Oficialía Mayor	\$1,863,912.00	-\$2,621.00	\$1,861,291.00	\$467,029.00	\$467,029.00	\$1,394,262.00
Registro del Estado Familiar	\$449,472.00	\$8,944.00	\$458,416.00	\$321,395.18	\$321,395.18	\$137,020.82
Juzgado conciliador	\$418,572.00	\$14,949.00	\$433,521.00	\$254,942.00	\$254,942.00	\$178,579.00
Seguridad Pública Tránsito y Vialidad	\$4,182,472.00	\$1,578,311.00	\$5,760,783.00	\$3,885,836.58	\$3,885,836.58	\$1,874,946.42
Protección civil	\$3,876,208.00	\$136,045.00	\$4,012,253.00	\$2,564,506.00	\$2,564,506.00	\$1,447,747.00
Obras Públicas	\$44,813,949.00	\$7,115,166.24	\$51,929,115.24	\$21,326,563.47	\$21,326,563.47	\$30,602,551.77
Agua potable	\$664,688.00	\$18,622.00	\$683,310.00	\$342,410.00	\$342,410.00	\$340,900.00
Alumbrado Público	\$313,488.00	\$11,196.00	\$324,684.00	\$253,608.56	\$253,608.56	\$71,075.44
Instancia de la Mujer	\$309,760.00	\$8,920.00	\$318,680.00	\$184,069.00	\$184,069.00	\$134,611.00
Salud Municipal	\$975,320.00	\$126,690.00	\$1,102,010.00	\$622,060.81	\$622,060.81	\$479,949.19
Asuntos Indígenas	\$406,056.00	\$14,502.00	\$420,558.00	\$244,406.00	\$244,406.00	\$176,152.00
Desarrollo social	\$576,240.00	\$20,415.00	\$596,655.00	\$297,518.00	\$297,518.00	\$299,137.00
Cultura Municipal	\$508,760.00	\$78,885.00	\$587,645.00	\$535,305.00	\$535,305.00	\$52,340.00
Deporte Municipal	\$369,880.00	\$13,210.00	\$383,090.00	\$128,645.00	\$128,645.00	\$254,445.00
Desarrollo Agropecuario	\$519,736.00	\$27,103.01	\$546,839.01	\$367,865.01	\$367,865.01	\$178,974.00
Educación Municipal	\$900,900.00	\$40,675.00	\$941,575.00	\$749,669.00	\$749,669.00	\$191,906.00
Ecología Municipal	\$474,348.00	\$13,909.00	\$488,257.00	\$248,869.00	\$248,869.00	\$239,388.00
Servicios Municipales	\$9,089,704.00	\$712,264.36	\$9,801,968.36	\$6,246,749.75	\$6,246,749.75	\$3,555,218.61
Eventos Municipales	\$5,023,728.00	-\$164,212.00	\$4,859,516.00	\$5,424,671.62	\$5,424,671.62	-\$565,155.62
Catastro municipal	\$205,660.00	\$7,345.00	\$213,005.00	\$205,331.00	\$205,331.00	\$7,674.00
Servicios Generales	\$582,000.00	\$286,431.40	\$868,431.40	\$777,799.29	\$777,799.29	\$90,632.11
Biblioteca	\$0.00	\$0.00	\$0.00	\$71,941.00	\$71,941.00	-\$71,941.00
Turismo	\$0.00	\$0.00	\$0.00	\$31,194.00	\$31,194.00	-\$31,194.00
Sin Ramo/Dependencia	\$101,967,310.39	\$8,215,219.97	\$110,182,530.36	\$68,436,471.05	\$68,436,471.05	\$41,746,059.31
Total del Gasto	\$101,967,310.39	\$8,215,219.97	\$110,182,530.36	\$68,436,471.05	\$68,436,471.05	\$41,746,059.31



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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA

PRESIDENTE MUNICIPAL

LIC. EUSTAQUIO ORTÍZ CHAVARRÍA

TESORERO MUNICIPAL

C. MARIA FRANCISCA AGUSTINA MANUEL LARA

SINDICA PROCURADOR