

Municipio de Huazalingo
Estado de Hidalgo
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y12/feb./2025
hora de Impresión03:32 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$33,816,314.66	\$2,589,992.00	\$2,673,471.00	\$2,662,846.00	\$2,760,479.00	\$2,689,122.00	\$2,488,814.00	\$2,525,249.00	\$5,456,073.00	\$1,856,758.66	\$2,157,113.00	\$2,258,077.00	\$3,698,320.00	\$33,816,314.66	\$0.00
110000	Remuneraciones al personal de carácter p	\$29,067,361.66	\$2,589,992.00	\$2,611,071.00	\$2,653,246.00	\$2,735,879.00	\$2,689,122.00	\$2,463,814.00	\$2,525,249.00	\$2,239,623.00	\$1,856,758.66	\$2,157,113.00	\$2,258,077.00	\$2,287,417.00	\$29,067,361.66	\$0.00
111000	Dietas	\$2,429,898.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$143,830.00	\$136,284.00	\$136,284.00	\$136,284.00	\$2,429,898.00	\$0.00
111001	Dietas	\$2,429,898.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$234,652.00	\$143,830.00	\$136,284.00	\$136,284.00	\$136,284.00	\$2,429,898.00	\$0.00
113000	Sueldos base al personal permanente	\$26,637,463.66	\$2,355,340.00	\$2,376,419.00	\$2,418,594.00	\$2,501,227.00	\$2,454,470.00	\$2,229,162.00	\$2,290,597.00	\$2,004,971.00	\$1,712,928.66	\$2,020,829.00	\$2,121,793.00	\$2,151,133.00	\$26,637,463.66	\$0.00
113001	Sueldos	\$26,637,463.66	\$2,355,340.00	\$2,376,419.00	\$2,418,594.00	\$2,501,227.00	\$2,454,470.00	\$2,229,162.00	\$2,290,597.00	\$2,004,971.00	\$1,712,928.66	\$2,020,829.00	\$2,121,793.00	\$2,151,133.00	\$26,637,463.66	\$0.00
120000	Remuneraciones al personal de carácter t	\$121,600.00	\$0.00	\$62,400.00	\$9,600.00	\$24,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$121,600.00	\$0.00
122000	Sueldos base al personal eventual	\$121,600.00	\$0.00	\$62,400.00	\$9,600.00	\$24,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$121,600.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$121,600.00	\$0.00	\$62,400.00	\$9,600.00	\$24,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$121,600.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,602,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,216,450.00	\$0.00	\$0.00	\$0.00	\$1,385,903.00	\$4,602,353.00	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$4,602,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,216,450.00	\$0.00	\$0.00	\$0.00	\$1,385,903.00	\$4,602,353.00	\$0.00
132002	Gratificación Anual	\$4,602,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,216,450.00	\$0.00	\$0.00	\$0.00	\$1,385,903.00	\$4,602,353.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
152000	Indemnizaciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
152001	Indemnizaciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$7,383,851.23	\$16,198.00	\$453,952.88	\$570,982.91	\$261,804.08	\$153,384.31	\$976,654.86	\$932,678.04	\$1,015,958.29	\$413,280.55	\$1,125,818.81	\$326,321.10	\$306,645.81	\$6,553,679.64	\$830,171.59
210000	Materiales de administración, emisión de i	\$1,671,827.09	\$424.00	\$70,068.00	\$90,106.41	\$2,282.01	\$3,016.00	\$278,907.44	\$301,861.60	\$466,232.02	\$46,999.00	\$222,031.73	\$50,428.68	\$44,970.20	\$1,577,327.09	\$94,500.00
211000	Materiales, útiles y equipos menores de ofic	\$1,018,728.30	\$424.00	\$45,108.00	\$22,996.01	\$2,282.01	\$3,016.00	\$224,479.94	\$88,840.00	\$257,342.93	\$35,119.00	\$194,191.73	\$50,428.68	\$0.00	\$924,228.30	\$94,500.00
211001	Material de Oficina	\$986,611.49	\$424.00	\$35,000.00	\$15,000.00	\$2,282.01	\$3,016.00	\$224,479.94	\$88,840.00	\$257,342.93	\$35,119.00	\$194,191.73	\$36,415.88	\$0.00	\$892,111.49	\$94,500.00
211002	Gastos de Oficina	\$32,116.81	\$0.00	\$10,108.00	\$7,996.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,012.80	\$0.00	\$32,116.81	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$238,565.60	\$0.00	\$5,000.00	\$55,230.40	\$0.00	\$0.00	\$0.00	\$51,100.00	\$127,235.20	\$0.00	\$0.00	\$0.00	\$0.00	\$238,565.60	\$0.00
214001	Material para Bienes Informáticos	\$238,565.60	\$0.00	\$5,000.00	\$55,230.40	\$0.00	\$0.00	\$0.00	\$51,100.00	\$127,235.20	\$0.00	\$0.00	\$0.00	\$0.00	\$238,565.60	\$0.00
215000	Material impreso e información digital	\$8,360.00	\$0.00	\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.00	\$0.00
215002	Publicación en diarios oficiales	\$8,360.00	\$0.00	\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.00	\$0.00
216000	Material de limpieza	\$352,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,427.50	\$152,641.60	\$81,653.89	\$0.00	\$27,840.00	\$0.00	\$35,690.20	\$352,253.19	\$0.00
216001	Material de Limpieza	\$352,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,427.50	\$152,641.60	\$81,653.89	\$0.00	\$27,840.00	\$0.00	\$35,690.20	\$352,253.19	\$0.00
218000	Materiales para el registro e identificación d	\$53,920.00	\$0.00	\$11,600.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$9,280.00	\$53,920.00	\$0.00
218004	Formas valoradas	\$53,920.00	\$0.00	\$11,600.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$9,280.00	\$53,920.00	\$0.00
220000	Alimentos y utensilios	\$124,996.99	\$15,774.00	\$53,205.00	\$40,000.00	\$12,357.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$660.00	\$124,996.99	\$0.00
221000	Productos alimenticios para personas	\$124,996.99	\$15,774.00	\$53,205.00	\$40,000.00	\$12,357.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$660.00	\$124,996.99	\$0.00
221001	Alimentación de Personas	\$124,996.99	\$15,774.00	\$53,205.00	\$40,000.00	\$12,357.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$660.00	\$124,996.99	\$0.00
240000	Materiales y artículos de construcción y d	\$1,048,758.55	\$0.00	\$0.00	\$90,010.00	\$0.00	\$0.00	\$0.00	\$49,784.00	\$0.00	\$58,627.79	\$667,812.00	\$17,400.00	\$0.00	\$883,633.79	\$165,124.76
246000	Material eléctrico y electrónico	\$1,028,758.55	\$0.00	\$0.00	\$70,010.00	\$0.00	\$0.00	\$0.00	\$49,784.00	\$0.00	\$58,627.79	\$667,812.00	\$17,400.00	\$0.00	\$863,633.79	\$165,124.76
246001	Material Eléctrico	\$1,028,758.55	\$0.00	\$0.00	\$70,010.00	\$0.00	\$0.00	\$0.00	\$49,784.00	\$0.00	\$58,627.79	\$667,812.00	\$17,400.00	\$0.00	\$863,633.79	\$165,124.76
249000	Otros materiales y artículos de construcción	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
249001	Otros materiales y artículos de construcción	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$262,614.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$137,014.60	\$0.00	\$58,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,614.60	\$63,000.00
253000	Medicinas y productos farmacéuticos	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
259000	Otros productos químicos	\$257,114.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,514.60	\$0.00	\$58,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,114.60	\$63,000.00

Municipio de Huazalingo
Estado de Hidalgo

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y12/feb./2025

hora de Impresión03:32 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
259001	Otros productos químicos	\$257,114.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,514.60	\$0.00	\$58,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,114.60	\$63,000.00
260000	Combustibles, lubricantes y aditivos	\$3,677,187.71	\$0.00	\$319,583.49	\$248,000.00	\$210,276.08	\$146,368.31	\$560,732.82	\$495,030.28	\$472,964.47	\$232,173.96	\$235,975.08	\$155,764.78	\$207,771.61	\$3,284,640.88	\$392,546.83
261000	Combustibles, lubricantes y aditivos	\$3,677,187.71	\$0.00	\$319,583.49	\$248,000.00	\$210,276.08	\$146,368.31	\$560,732.82	\$495,030.28	\$472,964.47	\$232,173.96	\$235,975.08	\$155,764.78	\$207,771.61	\$3,284,640.88	\$392,546.83
261001	Combustibles y Lubricantes vehículos y equi	\$3,677,187.71	\$0.00	\$319,583.49	\$248,000.00	\$210,276.08	\$146,368.31	\$560,732.82	\$495,030.28	\$472,964.47	\$232,173.96	\$235,975.08	\$155,764.78	\$207,771.61	\$3,284,640.88	\$392,546.83
270000	Vestuario, blancos, prendas de protecció	\$456,017.06	\$0.00	\$0.00	\$102,866.50	\$36,888.00	\$0.00	\$0.00	\$58,726.16	\$16,651.80	\$57,483.80	\$0.00	\$70,156.80	\$53,244.00	\$396,017.06	\$60,000.00
271000	Vestuario y uniformes	\$456,017.06	\$0.00	\$0.00	\$102,866.50	\$36,888.00	\$0.00	\$0.00	\$58,726.16	\$16,651.80	\$57,483.80	\$0.00	\$70,156.80	\$53,244.00	\$396,017.06	\$60,000.00
271001	Vestuario, Uniformes	\$456,017.06	\$0.00	\$0.00	\$102,866.50	\$36,888.00	\$0.00	\$0.00	\$58,726.16	\$16,651.80	\$57,483.80	\$0.00	\$70,156.80	\$53,244.00	\$396,017.06	\$60,000.00
290000	Herramientas, refacciones y accesorios m	\$142,449.23	\$0.00	\$11,096.39	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00	\$1,510.00	\$17,996.00	\$0.00	\$29,570.84	\$0.00	\$87,449.23	\$55,000.00
291000	Herramientas menores	\$2,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$2,390.00	\$0.00
291001	Herramientas Menores	\$2,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$2,390.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$140,059.23	\$0.00	\$11,096.39	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00	\$1,510.00	\$17,996.00	\$0.00	\$27,180.84	\$0.00	\$85,059.23	\$55,000.00
296001	Refacciones	\$140,059.23	\$0.00	\$11,096.39	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00	\$1,510.00	\$17,996.00	\$0.00	\$27,180.84	\$0.00	\$85,059.23	\$55,000.00
300000	SERVICIOS GENERALES	\$10,762,695.10	\$20,782.00	\$905,323.48	\$482,864.97	\$302,529.39	\$1,458,080.10	\$1,161,464.59	\$520,264.19	\$1,700,284.77	\$618,108.61	\$826,008.54	\$769,174.24	\$1,404,781.40	\$10,169,666.28	\$593,028.82
310000	Servicios básicos	\$1,822,281.08	\$10,226.00	\$305,776.18	\$158,971.13	\$196,806.71	\$140,528.99	\$206,190.75	\$138,559.38	\$198,448.06	\$70,684.29	\$102,996.86	\$78,561.92	\$108,827.64	\$1,716,577.91	\$105,703.17
311000	Energía eléctrica	\$1,596,266.27	\$0.00	\$295,550.18	\$131,392.87	\$161,060.71	\$126,206.72	\$166,044.65	\$123,387.62	\$170,313.93	\$59,538.19	\$102,996.86	\$56,269.72	\$97,801.65	\$1,490,563.10	\$105,703.17
311001	Servicio de Energía Eléctrica	\$1,596,266.27	\$0.00	\$295,550.18	\$131,392.87	\$161,060.71	\$126,206.72	\$166,044.65	\$123,387.62	\$170,313.93	\$59,538.19	\$102,996.86	\$56,269.72	\$97,801.65	\$1,490,563.10	\$105,703.17
312000	Gas	\$16,030.33	\$0.00	\$0.00	\$4,592.26	\$0.00	\$3,296.28	\$0.00	\$4,145.77	\$3,996.02	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.33	\$0.00
312001	Gas	\$16,030.33	\$0.00	\$0.00	\$4,592.26	\$0.00	\$3,296.28	\$0.00	\$4,145.77	\$3,996.02	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.33	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$209,984.48	\$10,226.00	\$10,226.00	\$22,986.00	\$35,746.00	\$11,025.99	\$40,146.10	\$11,025.99	\$24,138.11	\$11,146.10	\$0.00	\$22,292.20	\$11,025.99	\$209,984.48	\$0.00
317001	Servicios de Conducción de Señales Analó	\$209,984.48	\$10,226.00	\$10,226.00	\$22,986.00	\$35,746.00	\$11,025.99	\$40,146.10	\$11,025.99	\$24,138.11	\$11,146.10	\$0.00	\$22,292.20	\$11,025.99	\$209,984.48	\$0.00
320000	Servicios de arrendamiento	\$1,430,029.64	\$0.00	\$365,924.00	\$56,320.00	\$0.00	\$62,396.00	\$10,600.00	\$25,000.00	\$128,234.02	\$0.00	\$158,920.00	\$175,420.00	\$447,215.62	\$1,430,029.64	\$0.00
321000	Arrendamiento de terrenos	\$41,100.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$41,100.00	\$0.00
321001	Arrendamiento de terrenos	\$41,100.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$41,100.00	\$0.00
322000	Arrendamiento de edificios	\$48,900.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$9,000.00	\$17,500.00	\$48,900.00	\$0.00
322001	Arrendamiento de edificios	\$48,900.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$9,000.00	\$17,500.00	\$48,900.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$58,116.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,116.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informát	\$58,116.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,116.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$1,146,908.00	\$0.00	\$355,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,960.00	\$0.00	\$158,920.00	\$158,920.00	\$408,784.00	\$1,146,908.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,146,908.00	\$0.00	\$355,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,960.00	\$0.00	\$158,920.00	\$158,920.00	\$408,784.00	\$1,146,908.00	\$0.00
329000	Otros arrendamientos	\$135,005.64	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$39,074.02	\$0.00	\$0.00	\$0.00	\$20,931.62	\$135,005.64	\$0.00
329001	Otros arrendamientos	\$135,005.64	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$39,074.02	\$0.00	\$0.00	\$0.00	\$20,931.62	\$135,005.64	\$0.00
330000	Servicios profesionales, científicos, técnic	\$414,130.90	\$10,556.00	\$0.00	\$70,367.68	\$20,300.00	\$36,397.36	\$56,960.84	\$7,238.40	\$78,277.52	\$23,136.32	\$45,104.38	\$20,568.40	\$45,224.00	\$414,130.90	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$289,438.66	\$0.00	\$0.00	\$70,367.68	\$20,300.00	\$36,397.36	\$56,044.44	\$0.00	\$71,264.00	\$568.40	\$9,768.38	\$10,128.40	\$14,600.00	\$289,438.66	\$0.00
331001	Servicios legales	\$144,622.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$30,326.80	\$50,326.80	\$0.00	\$0.00	\$568.40	\$0.00	\$8,400.00	\$0.00	\$144,622.00	\$0.00
331002	Servicios de contabilidad, auditoría y servici	\$144,816.66	\$0.00	\$0.00	\$15,367.68	\$20,300.00	\$6,070.56	\$5,717.64	\$0.00	\$71,264.00	\$0.00	\$9,768.38	\$1,728.40	\$14,600.00	\$144,816.66	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
332001	Servicios de arquitectura, ingeniería y activi	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$93,256.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.40	\$7,238.40	\$7,013.52	\$22,567.92	\$35,336.00	\$10,440.00	\$9,744.00	\$93,256.24	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$93,256.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.40	\$7,238.40	\$7,013.52	\$22,567.92	\$35,336.00	\$10,440.00	\$9,744.00	\$93,256.24	\$0.00
339000	Servicios profesionales, científicos y técnic	\$10,556.00	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00	\$0.00

Municipio de Huazalingo
Estado de Hidalgo

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y12/feb./2025

hora de Impresión03:32 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
339003	Prestación de Servicios Profesionales	\$10,556.00	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00	\$0.00
340000	Servicios financieros, bancarios y comerc	\$37,600.00	\$0.00	\$0.00	\$19,300.00	\$0.00	\$1,800.00	\$11,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00
347000	Fletes y maniobras	\$37,600.00	\$0.00	\$0.00	\$19,300.00	\$0.00	\$1,800.00	\$11,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00
347001	Fletes y Maniobras	\$37,600.00	\$0.00	\$0.00	\$19,300.00	\$0.00	\$1,800.00	\$11,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$1,556,829.60	\$0.00	\$135,143.30	\$49,806.15	\$39,032.88	\$106,235.75	\$87,932.00	\$307,756.41	\$202,037.17	\$12,655.00	\$211,543.30	\$181,431.16	\$63,134.51	\$1,396,707.63	\$160,121.97
351000	Conservación y mantenimiento menor de in	\$719,496.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$140,470.20	\$132,240.00	\$12,655.00	\$195,489.93	\$12,835.40	\$26,820.00	\$570,510.53	\$148,985.97
351001	Conservación y mantenimiento menor de in	\$719,496.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$140,470.20	\$132,240.00	\$12,655.00	\$195,489.93	\$12,835.40	\$26,820.00	\$570,510.53	\$148,985.97
352000	Instalación, reparación y mantenimiento de	\$24,697.68	\$0.00	\$0.00	\$0.00	\$4,761.68	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.68	\$11,136.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$19,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$11,136.00
352002	Mantenimiento de Equipo y Aparatos de Co	\$4,761.68	\$0.00	\$0.00	\$0.00	\$4,761.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.68	\$0.00
353000	Instalación, reparación y mantenimiento de	\$14,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,900.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$14,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,900.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$797,735.42	\$0.00	\$135,143.30	\$49,806.15	\$34,271.20	\$106,235.75	\$37,932.00	\$146,586.21	\$66,797.17	\$0.00	\$16,053.37	\$168,595.76	\$36,314.51	\$797,735.42	\$0.00
355001	Mantenimiento de Vehículos	\$797,735.42	\$0.00	\$135,143.30	\$49,806.15	\$34,271.20	\$106,235.75	\$37,932.00	\$146,586.21	\$66,797.17	\$0.00	\$16,053.37	\$168,595.76	\$36,314.51	\$797,735.42	\$0.00
360000	Servicios de comunicación social y public	\$212,599.49	\$0.00	\$18,480.00	\$28,100.01	\$9,280.00	\$13,480.00	\$13,480.00	\$11,000.00	\$15,080.00	\$15,480.00	\$17,400.00	\$19,994.47	\$50,825.01	\$212,599.49	\$0.00
361000	Difusión por radio, televisión y otros medios	\$212,599.49	\$0.00	\$18,480.00	\$28,100.01	\$9,280.00	\$13,480.00	\$13,480.00	\$11,000.00	\$15,080.00	\$15,480.00	\$17,400.00	\$19,994.47	\$50,825.01	\$212,599.49	\$0.00
361001	Difusión de programas y actividades guberr	\$212,599.49	\$0.00	\$18,480.00	\$28,100.01	\$9,280.00	\$13,480.00	\$13,480.00	\$11,000.00	\$15,080.00	\$15,480.00	\$17,400.00	\$19,994.47	\$50,825.01	\$212,599.49	\$0.00
370000	Servicios de traslado y viáticos	\$54,804.11	\$0.00	\$12,000.00	\$0.00	\$2,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,523.79	\$14,913.32	\$54,804.11	\$0.00
375000	Viáticos en el país	\$53,774.11	\$0.00	\$12,000.00	\$0.00	\$1,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,523.79	\$14,913.32	\$53,774.11	\$0.00
375001	Viáticos en el país	\$53,774.11	\$0.00	\$12,000.00	\$0.00	\$1,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,523.79	\$14,913.32	\$53,774.11	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,030.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,030.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$0.00
380000	Servicios oficiales	\$5,234,420.28	\$0.00	\$68,000.00	\$100,000.00	\$34,742.80	\$1,097,242.00	\$774,801.00	\$30,710.00	\$1,073,208.00	\$496,153.00	\$290,044.00	\$267,674.50	\$674,641.30	\$4,907,216.60	\$327,203.68
382000	Gastos de orden social y cultural	\$5,234,420.28	\$0.00	\$68,000.00	\$100,000.00	\$34,742.80	\$1,097,242.00	\$774,801.00	\$30,710.00	\$1,073,208.00	\$496,153.00	\$290,044.00	\$267,674.50	\$674,641.30	\$4,907,216.60	\$327,203.68
382001	Gastos de orden social	\$5,234,420.28	\$0.00	\$68,000.00	\$100,000.00	\$34,742.80	\$1,097,242.00	\$774,801.00	\$30,710.00	\$1,073,208.00	\$496,153.00	\$290,044.00	\$267,674.50	\$674,641.30	\$4,907,216.60	\$327,203.68
400000	TRANSFERENCIAS, ASIGNACIONES	\$12,460,602.48	\$386,331.29	\$1,364,958.95	\$1,617,843.86	\$1,055,795.64	\$876,697.31	\$1,390,631.36	\$1,362,132.82	\$1,256,449.43	\$377,351.73	\$1,108,145.25	\$700,052.40	\$839,212.44	\$12,335,602.48	\$125,000.00
410000	Transferencias internas y asignaciones al	\$3,118,702.46	\$222,340.00	\$227,340.00	\$119,670.00	\$209,861.56	\$211,174.56	\$216,494.56	\$211,278.28	\$424,925.50	\$157,742.00	\$445,415.00	\$253,752.00	\$418,709.00	\$3,118,702.46	\$0.00
414000	Asignaciones presupuestarias a Órganos A	\$3,118,702.46	\$222,340.00	\$227,340.00	\$119,670.00	\$209,861.56	\$211,174.56	\$216,494.56	\$211,278.28	\$424,925.50	\$157,742.00	\$445,415.00	\$253,752.00	\$418,709.00	\$3,118,702.46	\$0.00
414001	Asignaciones presupuestarias a Órganos A	\$3,118,702.46	\$222,340.00	\$227,340.00	\$119,670.00	\$209,861.56	\$211,174.56	\$216,494.56	\$211,278.28	\$424,925.50	\$157,742.00	\$445,415.00	\$253,752.00	\$418,709.00	\$3,118,702.46	\$0.00
440000	Ayudas sociales	\$9,341,900.02	\$163,991.29	\$1,137,618.95	\$1,498,173.86	\$845,934.08	\$665,522.75	\$1,174,136.80	\$1,150,854.54	\$831,523.93	\$219,609.73	\$662,730.25	\$446,300.40	\$420,503.44	\$9,216,900.02	\$125,000.00
441000	Ayudas sociales a personas	\$8,024,753.85	\$111,657.00	\$1,061,899.62	\$1,442,043.96	\$825,675.01	\$629,448.00	\$1,097,801.77	\$473,215.20	\$766,842.80	\$179,550.00	\$624,400.00	\$386,783.73	\$300,436.76	\$7,899,753.85	\$125,000.00
441001	Ayudas sociales a personas	\$6,669,139.17	\$85,900.00	\$959,653.62	\$1,279,266.36	\$716,307.01	\$489,660.00	\$843,442.56	\$451,775.20	\$658,120.80	\$165,550.00	\$559,400.00	\$210,105.62	\$124,958.00	\$6,544,139.17	\$125,000.00
441003	Ayudas a comunidades	\$1,064,940.08	\$0.00	\$51,000.00	\$105,797.60	\$109,368.00	\$100,000.00	\$254,359.21	\$17,440.00	\$75,076.00	\$0.00	\$65,000.00	\$156,980.51	\$129,918.76	\$1,064,940.08	\$0.00
441004	Ayudas para gastos funerarios	\$203,406.00	\$0.00	\$41,644.00	\$28,768.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$33,646.00	\$14,000.00	\$0.00	\$0.00	\$45,560.00	\$203,406.00	\$0.00
441006	Apoyo para eventos deportivos y premiaci	\$23,697.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$19,697.60	\$0.00	\$23,697.60	\$0.00
441007	Descuentos pronto pago	\$63,571.00	\$25,757.00	\$9,602.00	\$28,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,571.00	\$0.00
443000	Ayudas sociales a instituciones de enseñan	\$737,122.00	\$0.00	\$24,000.00	\$3,000.00	\$0.00	\$0.00	\$24,300.00	\$625,942.00	\$12,880.00	\$0.00	\$0.00	\$12,500.00	\$34,500.00	\$737,122.00	\$0.00
443001	Ayudas sociales a instituciones de enseñan	\$737,122.00	\$0.00	\$24,000.00	\$3,000.00	\$0.00	\$0.00	\$24,300.00	\$625,942.00	\$12,880.00	\$0.00	\$0.00	\$12,500.00	\$34,500.00	\$737,122.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de	\$580,024.17	\$52,334.29	\$51,719.33	\$53,129.90	\$20,259.07	\$36,074.75	\$52,035.03	\$51,697.34	\$51,801.13	\$40,059.73	\$38,330.25	\$47,016.67	\$85,566.68	\$580,024.17	\$0.00
445003	Cuotas alimenticias	\$16,770.00	\$1,550.00	\$1,550.00	\$1,450.00	\$1,550.00	\$1,500.00	\$1,550.00	\$1,500.00	\$1,240.00	\$1,240.00	\$1,200.00	\$1,240.00	\$1,200.00	\$16,770.00	\$0.00

Municipio de Huazalingo
Estado de Hidalgo
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y12/feb./2025
hora de Impresión03:32 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
445004	Defensa	\$64,746.00	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$0.00	\$0.00	\$0.00	\$21,582.00	\$64,746.00	\$0.00
445005	Hospital del niño DIF	\$39,600.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$39,600.00	\$0.00
445006	CRIRH	\$115,104.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$115,104.00	\$0.00
445007	Descuentos FEIEF	\$343,804.17	\$32,496.79	\$31,881.83	\$33,392.40	\$421.57	\$16,287.25	\$32,197.53	\$31,909.84	\$32,273.63	\$38,819.73	\$37,130.25	\$45,776.67	\$11,216.68	\$343,804.17	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$985,474.30	\$0.00	\$0.00	\$11,000.00	\$26,448.09	\$48,031.03	\$0.00	\$0.00	\$0.00	\$102,687.18	\$0.00	\$32,160.00	\$765,148.00	\$985,474.30	\$0.00
510000	Mobiliario y equipo de administración	\$129,170.30	\$0.00	\$0.00	\$0.00	\$6,264.09	\$14,391.03	\$0.00	\$0.00	\$0.00	\$76,355.18	\$0.00	\$32,160.00	\$0.00	\$129,170.30	\$0.00
511000	Muebles de oficina y estantería	\$30,617.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,617.04	\$0.00	\$0.00	\$0.00	\$30,617.04	\$0.00
511001	Muebles de oficina y estantería	\$30,617.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,617.04	\$0.00	\$0.00	\$0.00	\$30,617.04	\$0.00
515000	Equipo de cómputo y de tecnología de la ini	\$98,553.26	\$0.00	\$0.00	\$0.00	\$6,264.09	\$14,391.03	\$0.00	\$0.00	\$0.00	\$45,738.14	\$0.00	\$32,160.00	\$0.00	\$98,553.26	\$0.00
515001	Bienes informáticos	\$98,553.26	\$0.00	\$0.00	\$0.00	\$6,264.09	\$14,391.03	\$0.00	\$0.00	\$0.00	\$45,738.14	\$0.00	\$32,160.00	\$0.00	\$98,553.26	\$0.00
540000	Vehiculos y equipo de transporte	\$765,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,148.00	\$765,148.00	\$0.00
541000	Vehiculos y equipo terrestre	\$765,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,148.00	\$765,148.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$765,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,148.00	\$765,148.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$91,156.00	\$0.00	\$0.00	\$11,000.00	\$20,184.00	\$33,640.00	\$0.00	\$0.00	\$0.00	\$26,332.00	\$0.00	\$0.00	\$0.00	\$91,156.00	\$0.00
564000	Sistemas de aire acondicionado, calefacció	\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,332.00	\$0.00	\$0.00	\$0.00	\$26,332.00	\$0.00
564001	Sistemas de aire acondicionado, calefacció	\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,332.00	\$0.00	\$0.00	\$0.00	\$26,332.00	\$0.00
565000	Equipo de comunicación y telecomunicaci	\$53,824.00	\$0.00	\$0.00	\$0.00	\$20,184.00	\$33,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,824.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Tele	\$53,824.00	\$0.00	\$0.00	\$0.00	\$20,184.00	\$33,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,824.00	\$0.00
569000	Otros equipos	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00
569001	Otros equipos	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00
600000	INVERSION PUBLICA	\$38,162,785.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,424.36	\$5,588,578.83	\$5,161,560.60	\$3,165,236.95	\$2,954,998.95	\$4,230,952.43	\$1,786,762.75	\$3,844,863.11	\$28,125,377.98	\$10,037,407.79
610000	Obra pública en bienes de dominio públic	\$38,162,785.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,424.36	\$5,588,578.83	\$5,161,560.60	\$3,165,236.95	\$2,954,998.95	\$4,230,952.43	\$1,786,762.75	\$3,844,863.11	\$28,125,377.98	\$10,037,407.79
611000	Edificación habitacional	\$26,376,380.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,424.36	\$4,999,168.25	\$4,141,688.25	\$1,239,186.36	\$2,370,747.00	\$2,514,041.19	\$565,936.28	\$2,131,641.23	\$19,354,832.92	\$7,021,547.36
611001	Edificación habitacional	\$26,376,380.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,424.36	\$4,999,168.25	\$4,141,688.25	\$1,239,186.36	\$2,370,747.00	\$2,514,041.19	\$565,936.28	\$2,131,641.23	\$19,354,832.92	\$7,021,547.36
614000	División de terrenos y construcción de obra	\$11,753,364.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,410.58	\$1,019,872.35	\$1,926,050.59	\$584,251.95	\$1,716,911.24	\$1,220,826.47	\$1,713,221.88	\$8,770,545.06	\$2,982,819.41
614001	División de terrenos y construcción de obra	\$11,753,364.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,410.58	\$1,019,872.35	\$1,926,050.59	\$584,251.95	\$1,716,911.24	\$1,220,826.47	\$1,713,221.88	\$8,770,545.06	\$2,982,819.41
616000	Otras construcciones de ingeniería civil u ot	\$33,041.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,041.02
616001	Otras construcciones de ingeniería civil u ot	\$33,041.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,041.02
900000	DEUDA PUBLICA	\$8,142,539.16	\$1,163,219.88	\$1,163,219.88	\$1,163,219.88	\$1,163,219.88	\$1,163,219.88	\$1,163,219.88	\$1,163,219.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,142,539.16	\$0.00
910000	Amortización de la deuda pública	\$7,652,175.79	\$920,730.94	\$1,095,980.22	\$1,103,045.65	\$1,114,823.72	\$1,125,550.38	\$1,141,114.38	\$1,150,930.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,652,175.79	\$0.00
911000	Amortización de la deuda interna con institu	\$7,652,175.79	\$920,730.94	\$1,095,980.22	\$1,103,045.65	\$1,114,823.72	\$1,125,550.38	\$1,141,114.38	\$1,150,930.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,652,175.79	\$0.00
911001	Amortizaciones a Capital	\$7,652,175.79	\$920,730.94	\$1,095,980.22	\$1,103,045.65	\$1,114,823.72	\$1,125,550.38	\$1,141,114.38	\$1,150,930.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,652,175.79	\$0.00
920000	Intereses de la deuda pública	\$490,363.37	\$242,488.94	\$67,239.66	\$60,174.23	\$48,396.16	\$37,669.50	\$22,105.50	\$12,289.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,363.37	\$0.00
921000	Intereses de la deuda interna con institucior	\$490,363.37	\$242,488.94	\$67,239.66	\$60,174.23	\$48,396.16	\$37,669.50	\$22,105.50	\$12,289.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,363.37	\$0.00
921001	Intereses de la Deuda Pública	\$490,363.37	\$242,488.94	\$67,239.66	\$60,174.23	\$48,396.16	\$37,669.50	\$22,105.50	\$12,289.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,363.37	\$0.00
Total		\$111,714,262.70	\$4,176,523.17	\$6,560,926.19	\$6,508,757.62	\$5,570,276.08	\$7,780,958.99	\$12,769,363...	\$11,665,104...	\$12,594,002...	\$6,323,185.68	\$9,448,038.03	\$5,872,547.49	\$10,858,970...	\$100,128,654.50	\$11,585,608.20



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

Municipio de Huazalingo
Estado de Hidalgo

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y

12/feb./2025

hora de Impresión

03:32 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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MTRA. VANESSA MEJIA HERNANDEZ
PRESIDENTA MUNICIPAL

LIC. CRESCENCIO GABINO MARCOS
TESORERO MUNICIPAL

C. FLORENCIO LARA LARA
SINDICO PROCURADOR